

Proposal Name	Capital Improvement/Maintenance	Area of Operations	Funding Category	FY2027 Expense	Project Description
112053 Fire Alarm Replacement	Maintenance Project	Jail	HCSO Revenue Fund	\$ 750,000	Replace fire alarms in detention center.
112054 Alpha & Administration Roof Replacement	Maintenance Project	Jail	HCSO Revenue Fund	\$ 1,800,000	Replace roof in administration and alpha. Included in Master Plan.
112274 Freight Elevator	Maintenance Project	Jail	HCSO Revenue Fund	\$ 170,500	Repair freight elevator. The freight elevator is currently non-operational. Per County Facilities needs to be repaired.
Total				\$ 2,720,500	
Bond				\$ -	
General Fund				\$ -	
Grants				\$ -	
Impact Fees				\$ -	
MSBU/MSTU				\$ -	
Other				\$ 2,720,500	
Unfunded				\$ -	
Grand Total				\$ 2,720,500	