

Revenue

Fund (Info Only)	Fund/Department	Account #	Present Budget	Adjustment Amount	Amended Budget
	0011	01051	3899010	0.00	7,483,423.00
	0011	01101	3899010	0.00	19,401.00
	0011	01421	3899010	0.00	217,124.00
	0011	01701	3899010	0.00	939,416.00
	0011	01703	3899010	0.00	6,960.00
	0011	01751	3899010	0.00	165,666.00
	0011	01771	3899010	0.00	64,430.00
	0011	02091	3899010	0.00	1.00
	0011	04441	3899010	0.00	929,151.00
	0011	31001	3341001	0.00	55,780.00
	0011	33801	3349001	0.00	65,450.00
	0011	34001	3314201	267,197.00	15,415.00
	0011	34003	3314200	3,221,886.00	1,308,182.00
	0011	34009	3344202	0.00	6,968.00
	0011	34046	3314210	0.00	1.00
	0011	34047	3314210	0.00	29,468.00
	0011	34047	3811024	0.00	29,468.00
	0011	35086	3315001	750,000.00	95,647.00
	0011	35089	3315089	502,552.00	23,614.00
	0011	37265	3347001	0.00	143,300.00
	0011	40011	3899010	0.00	943,490.00
	1011	1011	3899010	0.00	141,266.00
	1013	34606	3344900	1,262,183.00	4,836,304.00
	1013	34607	3314901	0.00	987,930.00
	1013	34610	3314901	16.00	648,657.00
	1013	1013	3899010	0.00	2,325,542.00
	1015	1015	3899010	0.00	603,677.00
	1022	34608	3344900	1,050,000.00	128,765.00
	1022	1022	3899010	0.00	2,505,021.00
	1031	34055	3314955	1,463,043.00	135,793.00
	1203	1203	3899010	0.00	44,974.00
	1261	1261	3899010	0.00	360,421.00
	1271	35051	3355005	1,803,083.00	25,273.00
	1278	1278	3899010	0.00	28,350.00
	1555	31090	3311000	151,115.00	1,772,925.00
	1557	1557	3899010	0.00	462,250.00
	1661	1661	3899010	0.00	117,853.00
	1691	1691	3899010	0.00	143,796.00
	3135	33904	3313904	106,253.00	2,482.00
	3135	33905	3317905	0.00	16,635.00
	3135	33906	3313904	2,996,345.00	2,996,345.00
	3333	3333	3899010	0.00	104,389.00
	3334	3334	3899010	0.00	98,971.00
	3341	3341	3899010	0.00	56.00
	3342	3342	3899010	0.00	323,474.00
	3343	3343	3899010	0.00	7,666.00
	3344	3344	3899010	0.00	29,728.00
	3351	3351	3899010	0.00	180,205.00
	3375	3375	3899010	0.00	147,437.00
	4111	4111	3899010	0.00	1,501,851.00
	4111	33504	3893502	1,341,446.00	138,904.00
	4121	33510	3893502	204,914.00	321,989.00
	4121	33590	3895590	0.00	5,169,594.00
	4121	4121	3899010	0.00	4,299,463.00
	4132	4132	3899010	0.00	250,096.00
	4133	33594	3895590	132,159.00	488,039.00
	4133	4133	3899010	0.00	1,240,455.00
	4144	33503	3896507	0.00	3,676,000.00
	4144	33505	3896510	874,851.00	9,284,093.00
	4144	33505	3896511	0.00	759,166.00
	4144	33507	3895590	0.00	1,500,000.00
	4144	33507	3999078	0.00	1,153,596.00
	4144	33508	3895590	295,526.00	245,402.00
	4144	33508	3999078	295,526.00	245,403.00
	4144	33591	3896511	0.00	264,204.00
	4144	33595	3895590	0.00	306,973.00
	4144	4144	3899010	0.00	40,668,126.00
	4311	34282	3896282	444,327.00	112,110.00
	4311	34289	3896289	0.00	248,715.00
	4311	34298	3896001	0.00	34,958.00
	4311	34299	3896001	18,389,001.00	47,768.00
	4311	34301	3896001	0.00	184,938.00

4311	4311	3899010	0.00	18,608.00	18,608.00
4411	4411	3899010	0.00	510,172.00	510,172.00
4421	4421	3899010	0.00	843,349.00	843,349.00
4461	4461	3899010	0.00	8,219,700.00	8,219,700.00
4471	4471	3899010	0.00	871,400.00	871,400.00
4611	4611	3899010	0.00	38,188.00	38,188.00
5011	5011	3899010	0.00	8,199.00	8,199.00
5081	5081	3899010	0.00	15,776,064.00	15,776,064.00
7552	7552	3899010	<u>0.00</u>	<u>1,513,975.00</u>	<u>1,513,975.00</u>
			35,551,423.00	131,660,038.00	167,211,461.00