

Proposal	Capital Improvement / Maintenance Project	Prior Year Spend	FY2027	FY2028	FY2029	FY2030	FY2031
100360 Ernie Wever Park Improvements	Capital Improvement Project	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -
100380 Barclay Avenue Multilaning	Capital Improvement Project	\$ 2,400,000	\$ 5,158,000	\$ 1,400,000	\$ 1,250,000	\$ -	\$ 27,000,000
101510 Fire Station - US19 & Atlanta	Capital Improvement Project	\$ 372,541	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -
101520 Fire Station Spring Lake Hwy	Capital Improvement Project	\$ 242,128	\$ -	\$ -	\$ -	\$ -	\$ -
105840 SR50 Frontage Road West of Mariner	Capital Improvement Project	\$ 144,345	\$ -	\$ -	\$ -	\$ 530,000	\$ 424,000
105900 Coastal Way Intersection Improvements	Capital Improvement Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000
105930 Star Road Improvements	Capital Improvement Project	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -
105940 Weeping Willow Road Improvements	Capital Improvement Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
106020 Fiber Optic - SR50 (Wiscon to Cobb)	Capital Improvement Project	\$ -	\$ -	\$ -	\$ 9,000	\$ 560,000	\$ -
106040 Fiber Optic - Northcliffe (Deltona-Explorer)	Capital Improvement Project	\$ -	\$ -	\$ -	\$ 250,000	\$ 725,000	\$ -
106220 South Brooksville BMP-2 Drainage Improvement	Capital Improvement Project	\$ 150,488	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 1,500,000
106360 Killian Water Plant Upgrades	Capital Improvement Project	\$ 5,906,374	\$ -	\$ -	\$ -	\$ -	\$ -
107900 Pine Island - Stem Wall	Maintenance Project	\$ 100,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -
108190 Replace Heavy Duty Fixed-Route Vehicles	Capital Improvement Project	\$ 2,036,366	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000
108200 Replace ADA Paratransit Vehicles	Capital Improvement Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
108210 Bus Stop ADA Improvements	Capital Improvement Project	\$ 500,000	\$ 350,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
108290 Culbreath Road Resurfacing	Maintenance Project	\$ -	\$ -	\$ -	\$ 450,000	\$ 1,924,000	\$ -
108410 Redfox Lane Resurfacing	Maintenance Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,000
108510 Culbreath Rd @ Carr Creek Flood Improvement	Capital Improvement Project	\$ 1,826,083	\$ -	\$ 3,500,000	\$ -	\$ -	\$ -
109220 Transit Shelters & Amenities	Capital Improvement Project	\$ -	\$ 598,080	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000
109260 Vac Truck Dump Station	Capital Improvement Project	\$ 756,975	\$ -	\$ -	\$ -	\$ -	\$ -
109750 Cobb Road Resurfacing	Maintenance Project	\$ 198,974	\$ 2,800,000	\$ -	\$ -	\$ -	\$ -
109790 Thrasher Ave (US19 to Mellon) Resurfacing	Maintenance Project	\$ -	\$ 75,000	\$ 650,000	\$ -	\$ -	\$ -
109800 Thrasher Ave (Mellon to Pomp) Resurfacing	Maintenance Project	\$ 100	\$ 650,000	\$ -	\$ -	\$ -	\$ -
109840 Fiber Optic - Spring Hill Drive (Mariner-Coronado)	Capital Improvement Project	\$ -	\$ -	\$ 145,000	\$ -	\$ -	\$ -
109850 Cobblestone @ Spring Hill Intersection Improvement	Capital Improvement Project	\$ -	\$ -	\$ -	\$ 575,000	\$ -	\$ -
109900 Mariner West Frontage Road	Capital Improvement Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,052,000
109980 Jenkins Creek - Fishing Pier	Capital Improvement Project	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -
110080 Powell Road Stormwater Improvements	Capital Improvement Project	\$ 11,106	\$ -	\$ -	\$ 100,000	\$ -	\$ -
110270 Comprehensive ERP Software	Capital Improvement Project	\$ 3,668,434	\$ 819,258	\$ 819,258	\$ 819,258	\$ 819,258	\$ -
110390 Glen WWTP Upgrades	Capital Improvement Project	\$ 31,241,668	\$ -	\$ -	\$ -	\$ -	\$ -
110420 GC Desi A/C Unit Replacement #3 & #4	Capital Improvement Project	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -
110430 GC Desi A/C Unit Replacement #1 & #2	Maintenance Project	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -
110480 GC Desi A/C Unit Replacement #5 & #6	Capital Improvement Project	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -
110550 Composting Facility	Capital Improvement Project	\$ 278,359	\$ 3,100,000	\$ -	\$ -	\$ -	\$ -
110610 HCUA Administration Bldg & Wiscon Facility & Fuel Island	Capital Improvement Project	\$ 4,963,915	\$ -	\$ -	\$ -	\$ -	\$ -
110620 Records Storage Roof Replacement	Maintenance Project	\$ 224,403	\$ -	\$ -	\$ -	\$ -	\$ -
110660 East Side Library Soffit Replacement	Maintenance Project	\$ 17,165	\$ -	\$ 85,000	\$ -	\$ -	\$ -
110670 Westside Government Center Soffit Replacement	Maintenance Project	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ -
110680 Sheriff's Office Fire Alarm Replacement	Maintenance Project	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
110690 Government Center Chiller #3 Replacement	Capital Improvement Project	\$ 84,902	\$ -	\$ 300,000	\$ -	\$ -	\$ -
110980 Chimney Rock Drive Surface Treatment	Maintenance Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 530,000
110990 Benes Roush Road Surface Treatment	Maintenance Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 346,000
111010 San Antonio Road Surface Treatment	Maintenance Project	\$ -	\$ -	\$ 340,000	\$ -	\$ -	\$ -
111260 Lake Townsen Park Boat Ramp	Capital Improvement Project	\$ 65,465	\$ 1,187,906	\$ -	\$ -	\$ -	\$ -
111290 Crestview-Pine Rdg-Oakton Water Main Replacement	Capital Improvement Project	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -
111690 Grove Road Resurfacing	Capital Improvement Project	\$ -	\$ -	\$ 250,000	\$ -	\$ 1,125,000	\$ -
111700 Powell Road Resurfacing	Capital Improvement Project	\$ -	\$ 250,000	\$ 2,500,000	\$ -	\$ -	\$ -
111710 Sunshine Grove Road Resurfacing	Maintenance Project	\$ -	\$ 60,000	\$ 1,200,000	\$ -	\$ -	\$ -
111801 Runway 27 Extension	Capital Improvement Project	\$ 885,039	\$ -	\$ -	\$ -	\$ 6,200,000	\$ -
111806 The Hut Pumping Station Upgrade and Force Main	Capital Improvement Project	\$ 2,653,596	\$ -	\$ -	\$ -	\$ -	\$ -



111971 Brooksville Health Department Public R/R ADA Renovation	Capital Improvement Project	\$ -	\$ 82,500	\$ -	\$ -	\$ -	\$ -	\$ -
111974 Coast Guard A/C Replacement	Maintenance Project	\$ -	\$ -	\$ -	\$ -	\$ 95,000	\$ -	\$ -
111975 Coast Guard Auxiliary Parking Lot Overlay	Maintenance Project	\$ -	\$ -	\$ -	\$ -	\$ 180,000	\$ -	\$ -
111976 Courthouse Fire Alarm Device Replacement - Phase II	Capital Improvement Project	\$ 90,000	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -
111977 EOC Chiller Replacement	Capital Improvement Project	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111978 EOC Roof Replacement	Maintenance Project	\$ 315,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111979 Government Center Parking Lot Seal and Stripe	Maintenance Project	\$ 240,000	\$ -	\$ 83,600	\$ -	\$ -	\$ -	\$ -
111980 Lykes Library Shingle Re-Roofing	Maintenance Project	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -
111981 Record Storage Elevator Modernization	Capital Improvement Project	\$ 245,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111984 Westside Library A/C #1 and #3	Maintenance Project	\$ 70,000	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -
111985 West Side Library Parking Lot Overlay	Maintenance Project	\$ 129,330	\$ -	\$ 30,670	\$ -	\$ -	\$ -	\$ -
111986 West Side Government Center A/C Replacement	Maintenance Project	\$ 442,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111990 Sheriff's Office Re-Roof & Skylight Removal	Capital Improvement Project	\$ 55,000	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -
111993 Sheriff's Office Hurricane Window Treatment	Capital Improvement Project	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111997 HCAS Building Expansion & Renovation	Capital Improvement Project	\$ 254,000	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
111998 HCAS Service Area Asphalt	Maintenance Project	\$ -	\$ -	\$ -	\$ 275,000	\$ -	\$ -	\$ -
112000 Airfield Security & Access Control Upgrade	Capital Improvement Project	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -
112002 Pine Island Dredging	Capital Improvement Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -
112004 Ayers/Culbreath/Hayman Intersection Improv	Capital Improvement Project	\$ 790,750	\$ 2,135,000	\$ -	\$ -	\$ -	\$ -	\$ -
112007 Quality Drive Bypass FM	Capital Improvement Project	\$ -	\$ 68,000	\$ 520,000	\$ -	\$ -	\$ -	\$ -
112008 Septic to Sewer Dist. A Ph 2	Capital Improvement Project	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112012 Government Center Atrium RTU Replacement	Maintenance Project	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112015 New Facilities Maintenance Building	Capital Improvement Project	\$ 605,240	\$ 3,900,000	\$ -	\$ -	\$ -	\$ -	\$ -
112017 Fire Station 3 Driveway	Maintenance Project	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -
112019 Hayman Road Resurfacing	Capital Improvement Project	\$ -	\$ 100,000	\$ 3,058,000	\$ -	\$ -	\$ -	\$ -
112023 Westside Roadway Improvements	Maintenance Project	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -
112024 Airfield Wildlife Fencing - Phase 1	Capital Improvement Project	\$ -	\$ 1,760,000	\$ -	\$ -	\$ -	\$ -	\$ -
112025 Airport Admin Bldg HVAC	Maintenance Project	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112030 WH Library Staff Parking Lot Paving	Maintenance Project	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -
112032 HCAS Remodel Pole Barn and Stalls	Capital Improvement Project	\$ 93,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112035 Badcock Building Purchase & Renovations	Capital Improvement Project	\$ 1,807,250	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
112036 Anderson Snow Quad Baseball/Softball Phase III Design	Capital Improvement Project	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
112038 Linda Pederson - Dog Park	Capital Improvement Project	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -
112039 Anderson Snow Park - LED Lighting Soccer Lights	Capital Improvement Project	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -
112041 Anderson Snow - Add Two (2) Athletic Fields	Capital Improvement Project	\$ 300,000	\$ 950,000	\$ -	\$ -	\$ -	\$ -	\$ -
112042 Delta Woods - Handball/Basketball Reconfig	Capital Improvement Project	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -
112046 County Administration Building Renovation	Capital Improvement Project	\$ 200,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
112047 Fire Station - Landfill Road	Capital Improvement Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112048 Fire Station - US19 North	Capital Improvement Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112049 Kettering Road Multilaning	Capital Improvement Project	\$ -	\$ 2,952,000	\$ 1,107,000	\$ 9,594,000	\$ -	\$ -	\$ -
112050 Sunshine Grove Road Multilaning	Capital Improvement Project	\$ -	\$ -	\$ 2,025,000	\$ 3,375,000	\$ 3,375,000	\$ 13,500,000	\$ -
112051 Weeki Wachee Preserve Phase I	Capital Improvement Project	\$ 393,405	\$ 2,541,639	\$ -	\$ -	\$ -	\$ -	\$ -
112053 Fire Alarm Replacement	Maintenance Project	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -
112054 Alpha & Administration Roof Replacement	Maintenance Project	\$ -	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ -
112055 US301 Water Main & Force Main Improvement - FDOT	Capital Improvement Project	\$ 882,556	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112056 Clipper Court Drainage Improvement	Capital Improvement Project	\$ 43,800	\$ -	\$ 325,000	\$ -	\$ -	\$ -	\$ -
112057 Old Crystal River Road Drainage Improvement	Capital Improvement Project	\$ 41,500	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -
112060 Mariner Blvd Median Improvements	Capital Improvement Project	\$ -	\$ -	\$ 850,000	\$ -	\$ -	\$ -	\$ -
112063 Hermosa PS & FM Improvements	Capital Improvement Project	\$ 1,158,988	\$ 1,883,752	\$ -	\$ -	\$ -	\$ -	\$ -
112065 HCAS Full Facility Generator	Capital Improvement Project	\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112066 Centralia Wells & Transmission Line to Hexam	Capital Improvement Project	\$ 1,718,483	\$ -	\$ 20,000,000	\$ 25,000,000	\$ -	\$ -	\$ -
112067 Glen WRF Expansion to 6 MGD	Capital Improvement Project	\$ 2,234,417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112068 HCUD Admin Generator and Interior Lighting Conversion	Capital Improvement Project	\$ 1,275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

112070 Hydro Tank Replacements	Maintenance Project	\$ 1,164,418	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112074 Springhill AC FM/Condos FM PH 2	Capital Improvement Project	\$ 250,000	\$ -	\$ 3,274,650	\$ -	\$ -	\$ -	\$ -
112075 Barclay Ave. Widening Utility Improv PH 1	Capital Improvement Project	\$ 491,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112076 Jenkins Creek Restroom Replacement	Capital Improvement Project	\$ 212,312	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -
112079 Delta Woods Shuffleboard Conversion	Capital Improvement Project	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -
112080 New Roof for Ridge Manor Concession	Maintenance Project	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112082 Bayport Park Restroom Replacement	Maintenance Project	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -
112083 Rogers Park Restroom Replacement	Capital Improvement Project	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -
112084 Lake House Improvements	Capital Improvement Project	\$ -	\$ -	\$ 225,000	\$ -	\$ -	\$ -	\$ -
112085 Lake Townsen Dog Park	Capital Improvement Project	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -
112087 Rogers Park Parking Lot Addition	Capital Improvement Project	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -
112089 Main Library Remodel	Capital Improvement Project	\$ -	\$ -	\$ 557,500	\$ 4,155,000	\$ -	\$ -	\$ -
112091 Aquatic Services & Waterways Building	Capital Improvement Project	\$ 100,000	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
112092 Channel Entry Navigational Marker Upgrades	Capital Improvement Project	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -
112093 Lake Lindsey Boat Ramp Improvements	Capital Improvement Project	\$ -	\$ -	\$ 150,000	\$ 450,000	\$ -	\$ -	\$ -
112094 Bystre Lake Boat Ramp Improvements	Capital Improvement Project	\$ -	\$ -	\$ -	\$ 150,000	\$ 450,000	\$ -	\$ -
112095 Glideslope Replacement	Maintenance Project	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -
112096 Remodel of Ovenbird Rd Fire Station	Capital Improvement Project	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
112097 Rebuild of Lake Lindsey Fire Station	Capital Improvement Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112098 Government Center #2, #3 & #4 Elevator Modernization	Maintenance Project	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112099 Government Center Carpet Replacement	Maintenance Project	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -
112100 Chinsegut Water Plant Renovation	Maintenance Project	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
112101 Hand Dryer Installation	Maintenance Project	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$ -
112102 Westside Government Center Remodel	Capital Improvement Project	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -
112103 Chinsegut Exterior Renovation - Phase II	Maintenance Project	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -
112105 Little Red Schoolhouse Exterior Renovation	Maintenance Project	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -
112106 Lykes Library A/C System #2 Replacement	Maintenance Project	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -
112107 Sheriff's Office Carpet Replacement	Maintenance Project	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -
112108 Brooksville Health Department - Fire Alarm Replacement	Maintenance Project	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -
112109 County Extension Roof Replacement	Maintenance Project	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -
112110 East Side Library & Spring Hill Library A/C Replacement	Maintenance Project	\$ -	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ -
112111 West Side Library Exterior Restoration	Maintenance Project	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -
112112 Courthouse #1 and #2 Chiller Replacement	Maintenance Project	\$ -	\$ -	\$ -	\$ -	\$ 385,000	\$ -	\$ -
112113 Mosquito Control Facility	Capital Improvement Project	\$ -	\$ 500,000	\$ -	\$ 4,660,000	\$ -	\$ -	\$ -
112181 Anderson Snow Road Resurfacing	Maintenance Project	\$ 110,000	\$ 455,000	\$ -	\$ -	\$ -	\$ -	\$ -
112182 Northcliff Boulevard Phase 2 Resurfacing	Maintenance Project	\$ -	\$ -	\$ -	\$ 143,000	\$ 953,000	\$ -	\$ -
112183 Powell Road Resurfacing	Maintenance Project	\$ -	\$ -	\$ 400,000	\$ 4,000,000	\$ -	\$ -	\$ -
112184 Northcliff Boulevard Phase 1 Resurfacing	Maintenance Project	\$ -	\$ 296,000	\$ 1,968,000	\$ -	\$ -	\$ -	\$ -
112185 Cedar Lane Resurfacing	Maintenance Project	\$ 210,000	\$ 1,147,000	\$ -	\$ -	\$ -	\$ -	\$ -
112186 Ridge Manor Boulevard Resurfacing	Maintenance Project	\$ -	\$ -	\$ -	\$ 162,000	\$ 1,077,000	\$ -	\$ -
112187 Citrus Way Resurfacing	Maintenance Project	\$ -	\$ 85,000	\$ 842,000	\$ -	\$ -	\$ -	\$ -
112188 Deltona Boulevard Resurfacing	Maintenance Project	\$ -	\$ 150,000	\$ 894,000	\$ -	\$ -	\$ -	\$ -
112189 WPA Road Resurfacing	Maintenance Project	\$ 1,000	\$ 150,000	\$ 150,000	\$ 1,050,000	\$ -	\$ -	\$ -
112190 Navy Drive Resurfacing	Maintenance Project	\$ -	\$ -	\$ -	\$ 158,000	\$ -	\$ -	\$ -
112192 Fairway Drive Resurfacing	Maintenance Project	\$ -	\$ -	\$ 243,000	\$ -	\$ -	\$ -	\$ -
112193 Hickory Hill Road Resurfacing	Maintenance Project	\$ -	\$ 70,000	\$ 700,000	\$ -	\$ -	\$ -	\$ -
112194 Myers Road Resurfacing	Maintenance Project	\$ -	\$ -	\$ 738,000	\$ -	\$ -	\$ -	\$ -
112195 Lockhart Road Resurfacing	Maintenance Project	\$ -	\$ 350,000	\$ 1,642,000	\$ -	\$ -	\$ -	\$ -
112196 Fleet Maintenance Building	Capital Improvement Project	\$ 175,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 20,050,000
112197 Spring Hill Drive Ph 5 Resurfacing	Maintenance Project	\$ -	\$ 2,300,000	\$ -	\$ -	\$ -	\$ -	\$ -
112198 Government Center - Courtroom Refresh	Capital Improvement Project	\$ 590,800	\$ 714,900	\$ 649,900	\$ -	\$ -	\$ -	\$ -
112200 Dan Brown Hill Road Surface Treatment	Maintenance Project	\$ 50,000	\$ 1,350,000	\$ -	\$ -	\$ -	\$ -	\$ -
112204 Control Tower Rehabilitation & Equipment	Maintenance Project	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -

112209 Anderson Snow & Corporate W&S Improvement	Capital Improvement Project	\$ 373,480	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112210 Fire Alarm Detector Replacement	Maintenance Project	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112211 Bravo Lighting Control Panel Replacement	Maintenance Project	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112212 Fire Station - SR50/US301	Capital Improvement Project	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112213 Fire Station - County Line Rd	Capital Improvement Project	\$ 1,000,000	\$ 225,000	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -
112214 Fire Station - Near I-75	Capital Improvement Project	\$ -	\$ 225,000	\$ -	\$ 8,000,000	\$ -	\$ -	\$ -
112215 Fire Rescue Headquarters	Capital Improvement Project	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112218 Jenkins Creek Spring Run Restoration	Maintenance Project	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112219 Audie Brook Force Main Replacement	Capital Improvement Project	\$ -	\$ -	\$ 300,000	\$ 1,700,000	\$ -	\$ -	\$ -
112220 Braewood (MHP) Potable System Replacement	Capital Improvement Project	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112221 Lockhart Subregional Pump Station	Capital Improvement Project	\$ -	\$ 300,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -
112222 Mariner Blvd 6" FM Upgrade	Capital Improvement Project	\$ 35,000	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -
112223 Regency Oaks Main P5 Alt. Route	Capital Improvement Project	\$ 620,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112224 Spring Hill Drive Water Service Line Replacement	Capital Improvement Project	\$ 300,000	\$ 230,000	\$ 500,000	\$ 510,000	\$ -	\$ -	\$ -
112225 Sunrise Wells	Capital Improvement Project	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112226 Alhambra Court Culvert Sliplining	Capital Improvement Project	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -
112227 Baton Avenue Culvert Sliplining	Capital Improvement Project	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -
112231 Main Library Painting & Flooring	Maintenance Project	\$ -	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ -
112232 Brooksville Health Dept Roof Replacement	Maintenance Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
112235 Airfield Layout Plan (ALP) Update	Capital Improvement Project	\$ 393,925	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112237 Waterfall Drive Culvert Slip Lining	Capital Improvement Project	\$ -	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -
112238 Sharon Ct Canal Culvert Slip Lining	Capital Improvement Project	\$ -	\$ 57,000	\$ -	\$ -	\$ -	\$ -	\$ -
112239 Parsons Road Culvert Slip Lining	Capital Improvement Project	\$ -	\$ 82,000	\$ -	\$ -	\$ -	\$ -	\$ -
112242 Fiber Optic - Deltona (SR50-Elgin)	Capital Improvement Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000	\$ -
112243 Fiber Optic - Deltona (Abilene-Forest Oaks)	Capital Improvement Project	\$ -	\$ -	\$ -	\$ 135,000	\$ -	\$ -	\$ -
112244 Fiber Optic - California (Spring Hill-Powell)	Capital Improvement Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000	\$ -
112245 Fiber Optic - Anderson Snow (SH Dr-Corporate)	Capital Improvement Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,000	\$ -
112246 County Line @ Anderson Snow Intersection Improvement	Capital Improvement Project	\$ -	\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$ -
112247 Traffic Signalization Detection Upgrade	Maintenance Project	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
112248 Spring Lake @ SR50/Cortez Intersection Improvement	Capital Improvement Project	\$ -	\$ 100,000	\$ -	\$ 750,000	\$ -	\$ -	\$ -
112249 Spring Hill Dr - US19 to Kenlake Safety Improvement	Capital Improvement Project	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -
112250 Northcliffe @ Deltona Intersection Improvements	Capital Improvement Project	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -
112252 Pine Island Drive Elevation Improvement	Capital Improvement Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000
112253 Anderson Snow Multilaning	Capital Improvement Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,900,000	\$ 14,000,000
112254 Chinsegut Hill Chiller Replacement	Capital Improvement Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -
112255 Westside Library A/C Controls	Capital Improvement Project	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
112256 Spring Hill Library A/C Controls	Capital Improvement Project	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
112257 East Side Library A/C Controls	Capital Improvement Project	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
112258 EOC A/C Controls	Capital Improvement Project	\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ -
112259 Brooksville Health Dept Exterior Restoration	Maintenance Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000
112260 WS Health Dept A/C Controls	Capital Improvement Project	\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ -
112261 WS Health Dept Chiller Replacement	Capital Improvement Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
112269 HCAS Sealcoat Kennel Roof	Maintenance Project	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112270 Building Division Security	Capital Improvement Project	\$ -	\$ 412,000	\$ -	\$ -	\$ -	\$ -	\$ -
112274 Freight Elevator	Maintenance Project	\$ -	\$ 170,500	\$ -	\$ -	\$ -	\$ -	\$ -
112276 Recycling Area Improvements	Capital Improvement Project	\$ -	\$ 2,082,295	\$ -	\$ -	\$ -	\$ -	\$ -
112277 Barclay W&WW Improv. Ph2	Capital Improvement Project	\$ -	\$ -	\$ 2,600,000	\$ -	\$ -	\$ -	\$ -
112278 Kettering Rd. W&WW Improv.	Capital Improvement Project	\$ -	\$ 400,000	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -
112279 Mariner/Elgin WW Improv.	Capital Improvement Project	\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ -
112280 US19 W&WW Ext. to Seville	Capital Improvement Project	\$ -	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ 12,800,000
112281 New Wiscon Admin Bldg.	Capital Improvement Project	\$ -	\$ -	\$ 450,000	\$ 4,000,000	\$ -	\$ -	\$ -
112282 HB Boat Ramp Resurfacing	Capital Improvement Project	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -
112283 Peck Sink ADA Parking, Sidewalk and Kiosk	Capital Improvement Project	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -

112284 GA Ramp Replacement	Capital Improvement Project	\$ -	\$ 2,160,000	\$ 1,900,000	\$ -	\$ -	\$ -
112285 South T-Hangar Taxilane Recnstr	Capital Improvement Project	\$ -	\$ 2,160,000	\$ -	\$ -	\$ -	\$ -
112286 Ernie Wever Parking Lot Upgrades	Capital Improvement Project	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -
112287 Remodel Interior of L. Hamilton Bldg	Maintenance Project	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -
112288 Veteran's Park Reroof Concession Building	Maintenance Project	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ -
112289 Splash Park Shade Sails	Maintenance Project	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
112290 EMS Equipment	Capital Improvement Project	\$ -	\$ 898,800	\$ -	\$ -	\$ -	\$ -
112291 Fire Equipment	Capital Improvement Project	\$ -	\$ 1,580,200	\$ 2,000,000	\$ -	\$ -	\$ -
112292 Apple Orchard Rd Culvert (8420)	Capital Improvement Project	\$ -	\$ 85,000	\$ -	\$ -	\$ -	\$ -
112293 Berkeley Manor Area Roads	Capital Improvement Project	\$ -	\$ -	\$ 546,000	\$ -	\$ -	\$ -
112294 Berkeley Manor Blvd Resurfacing	Capital Improvement Project	\$ -	\$ 20,000	\$ 107,000	\$ -	\$ -	\$ -
112295 California St & Powell Rd Sidewalk	Capital Improvement Project	\$ -	\$ 194,000	\$ 425,000	\$ -	\$ -	\$ -
112296 Coronado Dr Res Phase 1	Capital Improvement Project	\$ -	\$ 66,000	\$ 653,000	\$ -	\$ -	\$ -
112297 Coronado Dr Res Phase 2	Capital Improvement Project	\$ -	\$ -	\$ 57,000	\$ 562,000	\$ -	\$ -
112298 Coronado Dr Res Phase 3	Capital Improvement Project	\$ -	\$ -	\$ -	\$ 84,000	\$ 832,000	\$ -
112299 County Line Road Multilaning	Capital Improvement Project	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -
112300 Dusky Warbler Rd Extension	Capital Improvement Project	\$ -	\$ 1,550,000	\$ -	\$ -	\$ -	\$ -
112301 Forest Oaks Blvd Resurfacing	Capital Improvement Project	\$ -	\$ 622,000	\$ -	\$ -	\$ -	\$ -
112302 Forest Road Resurfacing	Capital Improvement Project	\$ -	\$ 424,000	\$ -	\$ -	\$ -	\$ -
112303 Highpoint Area Roads Resurfacing	Capital Improvement Project	\$ -	\$ 633,000	\$ -	\$ -	\$ -	\$ -
112304 Jacqueline Road Resurfacing	Capital Improvement Project	\$ -	\$ 559,000	\$ -	\$ -	\$ -	\$ -
112305 Long Lake Outfall	Capital Improvement Project	\$ -	\$ -	\$ 500,000	\$ 1,250,000	\$ -	\$ -
112306 Madrid Road Resurfacing	Capital Improvement Project	\$ -	\$ 81,000	\$ 809,000	\$ -	\$ -	\$ -
112307 Quigley Avenue Resurfacing	Capital Improvement Project	\$ -	\$ 173,000	\$ -	\$ -	\$ -	\$ -
112308 Rainbow Woods Area Rds Resurfacing	Capital Improvement Project	\$ -	\$ -	\$ 97,000	\$ -	\$ -	\$ -
112309 Sealawn Dr Resurfacing	Capital Improvement Project	\$ -	\$ -	\$ 231,000	\$ -	\$ -	\$ -
112310 Sgt Lee Mills Hwy Resurfacing	Capital Improvement Project	\$ -	\$ -	\$ 132,000	\$ 1,314,000	\$ -	\$ -
112311 Shoal Line at Osowaw Blvd Int Imp	Capital Improvement Project	\$ -	\$ 264,000	\$ -	\$ 2,650,000	\$ -	\$ -
112312 Shoal Line Blvd Resurfacing	Capital Improvement Project	\$ -	\$ -	\$ 88,000	\$ -	\$ -	\$ -
112313 Shoal Line Blvd Sidewalk	Capital Improvement Project	\$ -	\$ -	\$ -	\$ 105,000	\$ 1,045,000	\$ -
112314 Spring Hill Dr Culvert (8261)	Capital Improvement Project	\$ -	\$ 210,000	\$ -	\$ -	\$ -	\$ -
112315 St Andrews Blvd Resurfacing	Capital Improvement Project	\$ -	\$ -	\$ -	\$ 70,000	\$ 698,000	\$ -
112316 Toucan Trail Resurfacing	Capital Improvement Project	\$ -	\$ 60,000	\$ 509,000	\$ -	\$ -	\$ -
112317 AIRPORT SEPTAGE REC'V STA.	Capital Improvement Project	\$ 299,110	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -
112318 Training Center	Capital Improvement Project	\$ -	\$ 3,750,000	\$ 2,200,000	\$ -	\$ -	\$ -
112319 L. Hamilton Sr. Park Additional Parking Lot	Maintenance Project	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -
112320 Central Constitutional Annex Building and Renovation	Capital Improvement Project	\$ -	\$ 8,500,000	\$ -	\$ -	\$ -	\$ -
112321 Generator Replacements	Capital Improvement Project	\$ -	\$ 590,439	\$ -	\$ -	\$ -	\$ -
112322 Public Works Compound A/C Repair	Capital Improvement Project	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -
112323 DPW Compound Parking Lot Overlay	Capital Improvement Project	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -
112324 Administration Office Space Needs Expansion	Capital Improvement Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112325 Infield Infrastructure	Capital Improvement Project	\$ -	\$ 28,000,000	\$ -	\$ -	\$ -	\$ -
112326 Recreational Tower at Linda Pedersen Park	Capital Improvement Project	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -
112327 AS Renovation of Structures	Capital Improvement Project	\$ -	\$ -	\$ 605,250	\$ 4,035,000	\$ -	\$ -
112329 Sheriff's Operations Center Expansion	Capital Improvement Project	\$ -	\$ -	\$ 11,500,000	\$ 25,875,000	\$ 25,875,000	\$ 25,875,000
112330 Complex Upgrades Phase 1	Capital Improvement Project	\$ -	\$ -	\$ 17,300,000	\$ 38,925,000	\$ 38,925,000	\$ 38,925,000
<b>Grand Total</b>		<b>\$ 252,071,631</b>	<b>\$ 190,015,469</b>	<b>\$ 146,471,828</b>	<b>\$ 184,815,258</b>	<b>\$ 120,141,258</b>	<b>\$ 192,284,000</b>