



# Hernando School District

## Interlocal Governmental Meeting

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**Agenda Item # 1. 26-3704**

4/22/2026

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**Title and Board Action Requested**

Presentation of 2026 Capacity Project Update.

**Executive Summary**

The Director of Facilities & Construction, on behalf of the Superintendent of Schools, hereby requests the Board hear a presentation of the 2026 Capacity Project Update by Brian Ragan, HCSD Director of Facilities & Construction.

**My Contact**

Brian Ragan  
Director of Facilities & Construction  
ragan\_b@hcsb.k12.fl.us  
352-797-7050

**2023-28 Strategic Focus Area**

Priority 5: Fiscal Transparency and Capital Planning

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.



# HERNANDO SCHOOL DISTRICT

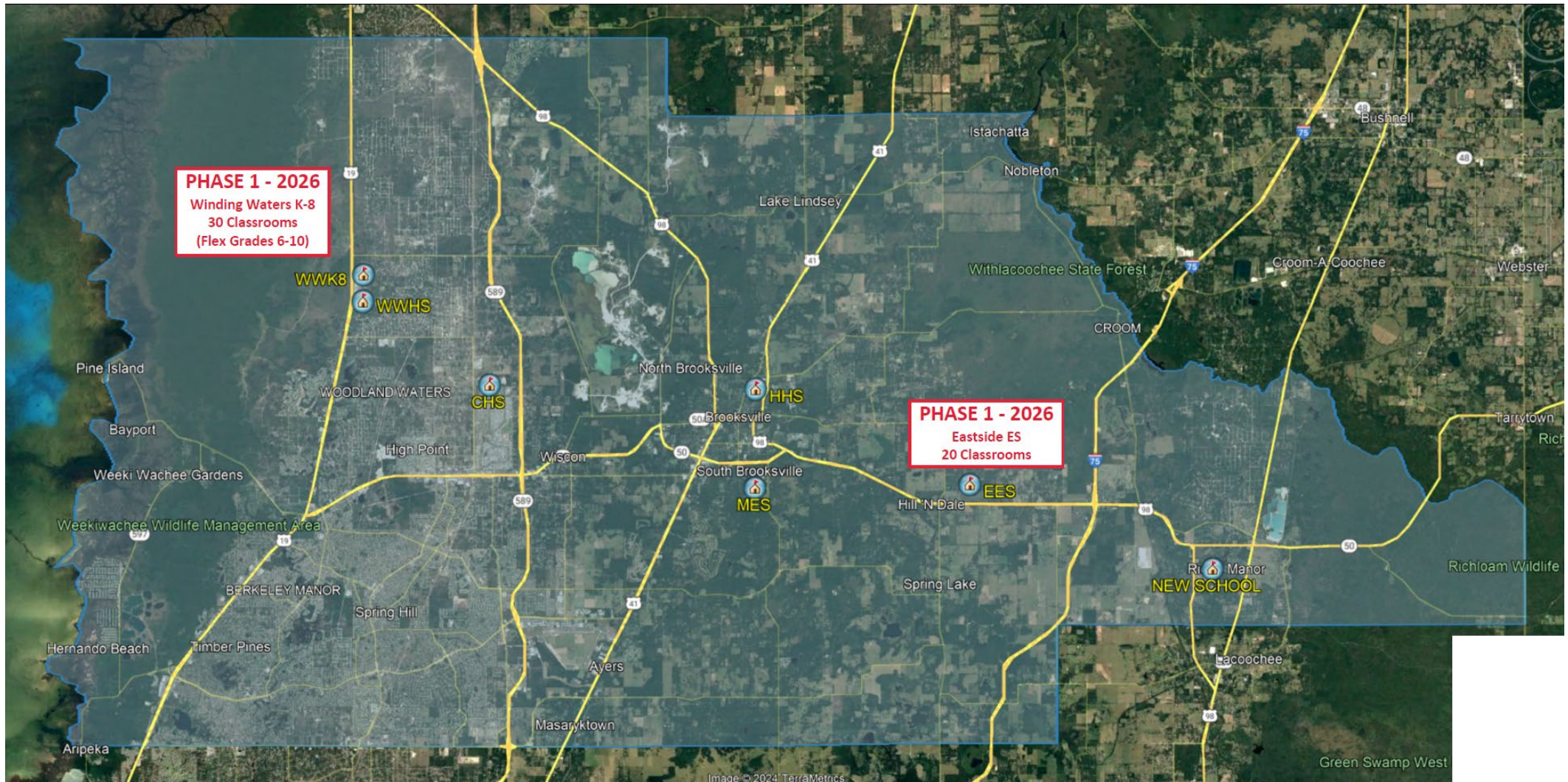
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Brian Ragan, Director of Facilities & Construction

Hernando County School Addition Updates

April 22, 2026

# PROPOSED SCHOOL EXPANSIONS Phase 1



# WINDING WATERS-WEEKI WACHEE HIGH FLEX SPACE BUILDING

- Building designed to be shared between WWHS & WWK8 as recommended by Planning & Growth Management Committee
- 30 Classrooms total with 13 ground floor classrooms for use by middle school and 17 second story classrooms for use by high school. Adds 660 to 750 Student Stations
- Ground floor to have an indoor & outdoor dining area with servery for food delivered from high school



- Operable walls in select rooms for co-teaching
- Ceramic tile, cement board or concrete wall finish in high abuse areas
- No wax LVT flooring in lieu of VCT



# WINDING WATERS-WEEKI WACHEE HIGH FLEX SPACE BUILDING

- 43,698 SF (approximate) excluding covered walkways
- \$21,643,822 Guaranteed Maximum Price including FF&E
- Substantial Completion Date May 31, 2026

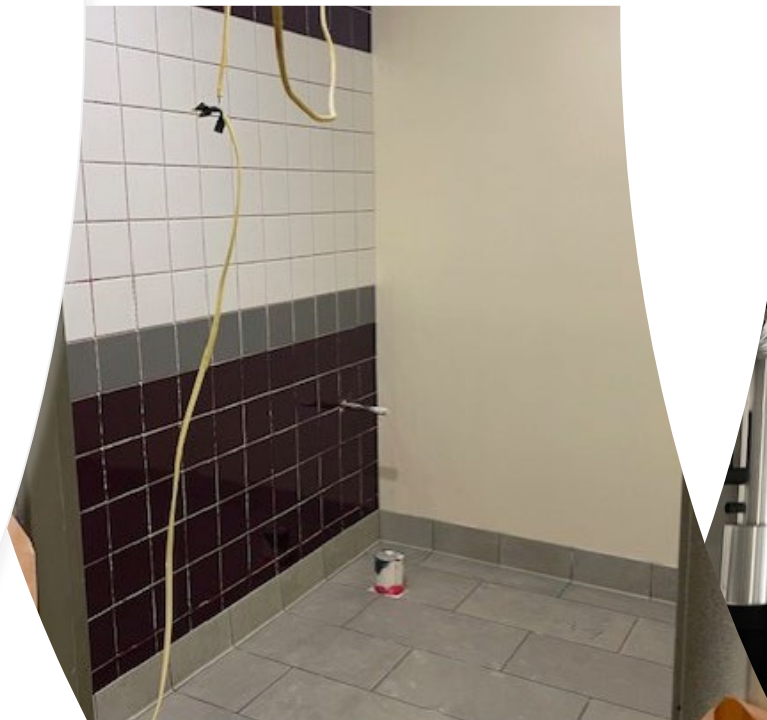
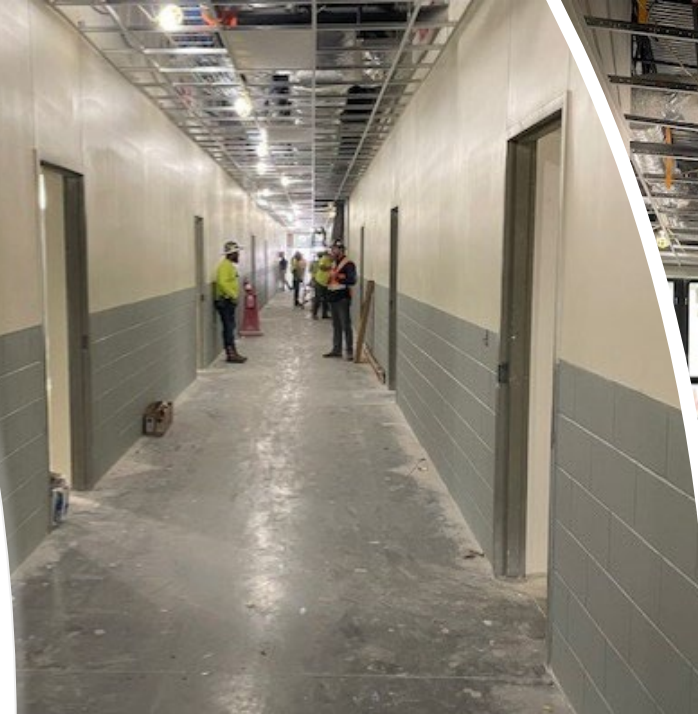


# EASTSIDE ELEMENTARY CLASSROOM & CAFETERIA BUILDINGS

- Cafeteria building to replace existing cafeteria which will become the front office.
- 20 Classrooms total with 10 classrooms per floor each having a restroom per SREF. Adds 440 Student Stations
- Cafeteria building to be constructed to meet EHPA requirements and can serve as a shelter for residents on the East side of the County
- New covered pavilion & courts



- CMU, cement board or tile at all high abuse areas
- No wax LVT floors in classrooms & corridors. Quarry tile in kitchen areas
- CMU with tile in bathrooms
- Existing freezer/cooler unit relocated to save approximately \$100,000



# EASTSIDE ELEMENTARY CLASSROOM & CAFETERIA BUILDINGS

- 26,864 SF Classroom Building 13,510 SF Cafeteria Building
- \$27,080,043 Guaranteed Maximum Price including FF&E
- Substantial Completion Date Cafeteria – June 1, 2026 Classroom July 1, 2026



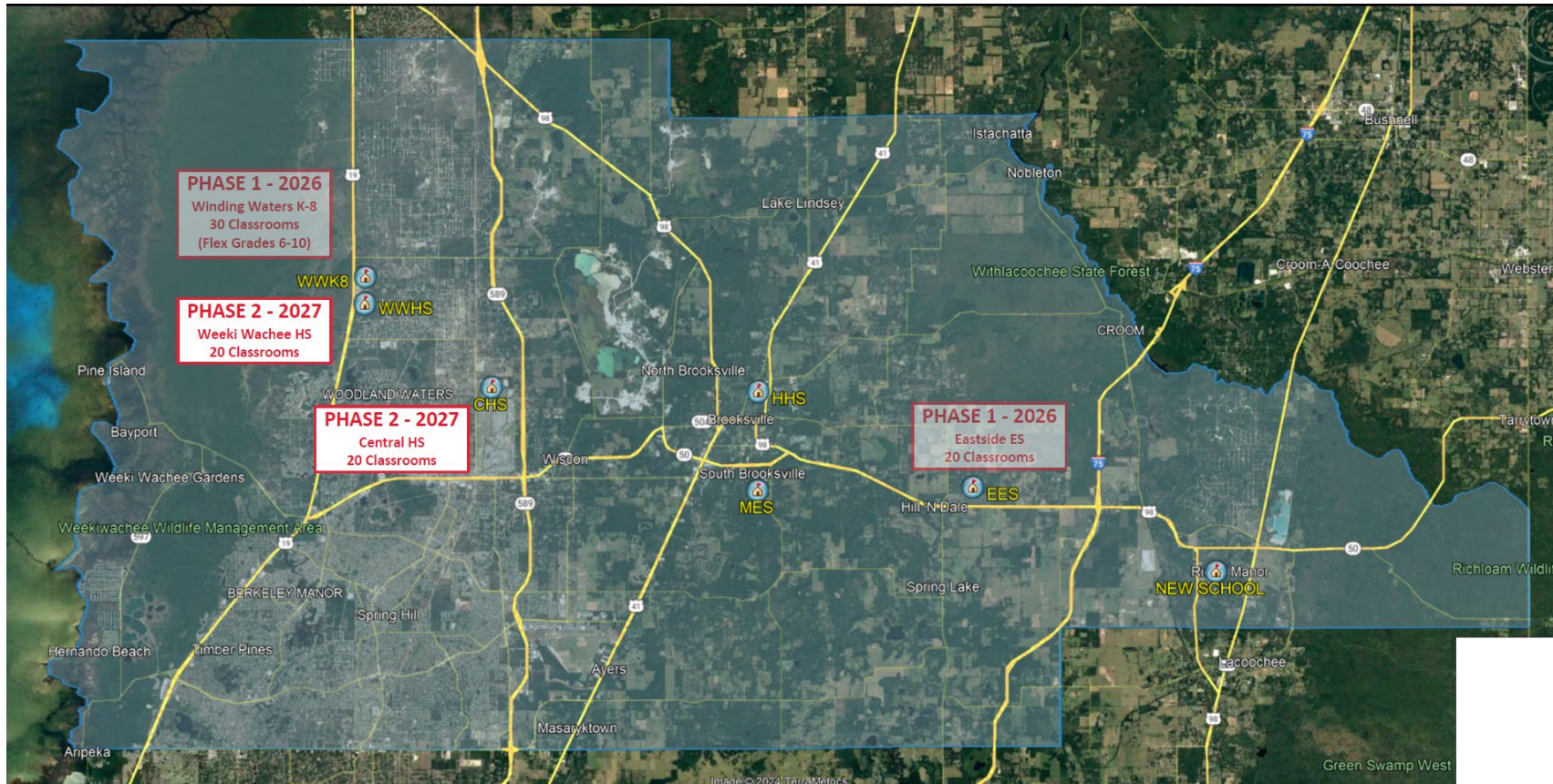
# EASTSIDE ELEMENTARY BUILDINGS 4 & 6 REMODELING

- Existing Cafeteria Building will become the new Office right sized to meet new campus capacity including clinic
- Existing Office area will be remodeled into 4 primary classrooms and an ESE suite (Approximately 72 Student Stations)
- Also includes new roofing & HVAC systems in specified areas





# PROPOSED SCHOOL EXPANSIONS Phase 2 (Original)



**ON HOLD PER BOARD DIRECTION**



**HERNANDO**  
SCHOOL DISTRICT

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Learn it. Love it. Live it.

<b>A. Item Currently Budgeted -</b>													
Account Name		No Financial Impact											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

<b>B. Item Currently Not Budgeted -**</b>													
Funding Source		_____											
Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$		_____											

<b>B. Item Currently Not Budgeted -**</b>													
Funding Source		_____											
Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$		_____											

<b>C. History</b>	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***