

Proposal Name	Capital Improvement/Maintenance	Area of Operations	Funding Category	FY2027 Expense	Project Description
107900 Pine Island - Stem Wall	Maintenance Project	Community Services	Unfunded	\$ 1,500,000	The Pine Island Sea Wall repair/replacement project is to help control significant sand loss due to erosion, hurricanes, storms, and wind. The project shall establish a seawall to contain the sand deposits and create a safer beach and recreational area.
111260 Lake Townsen Park Boat Ramp	Capital Improvement Project	Community Services	Unfunded	\$ 1,187,906	Repair boat ramp, add an ADA accessible floating dock, and sidewalk and replace worn/damaged boards on the existing pier.
111822 Artificial Reef Program	Capital Improvement Project	Community Services	Unfunded	\$ 2,000,000	Hernando County is proposing to construct twelve (12) artificial reef sites offshore of Hernando Beach, Florida. The proposed artificial reef sites are located west Hernando Beach at approximate depths of 12 - 30 ft. Expand Hernando County's existing permitted artificial reefs, creating a regional network of reefs. The overarching goal of the new reefs is to enhance and increase nature-based tourism within the county, while also creating essential habitats for fish and invertebrates.
111848 Cypress Lakes Observation Boardwalk	Capital Improvement Project	Community Services	General Fund	\$ 175,000	The Natural Resources Department intends to implement design and engineering services of an observation boardwalk at Cypress Lakes Preserve. This project is part of special management grant conditions related to the purchase of the property and will provide safe and improved public access for education and passive recreation. The facilities shall be developed in a manner that allows the general public reasonable access for observation and appreciation of the natural resources on the Cypress Lakes Preserve without causing harm to those resources.
111914 Ernie Wever Shop Replacement	Capital Improvement Project	Community Services	General Fund	\$ 100,000	The Ernie Wever Maintenance Shop and surrounding maintenance yard have significantly deteriorated over the last 30 years. The shop is in need of replacement and the maintenance yard needs re-designed, re-located, and re-surfaced.
112030 WH Library Staff Parking Lot Paving	Maintenance Project	Community Services	General Fund	\$ 160,000	This project is to pave the staff parking lot located at the West Hernando Library. The parking lot is currently unpaved with rock and limestone which has an uneven surface that can become dangerous for staff.
112036 Anderson Snow Quad Baseball/Softball Phase III Design	Capital Improvement Project	Community Services	Bond	\$ 3,000,000	The Anderson Snow Quad Baseball/Softball addition project is the third phase of the Master Plan for Anderson Snow Park. This project will help meet the increased demands for additional playing ball fields as well as allow for tournament possibilities.
112041 Anderson Snow - Add Two (2) Athletic Fields	Capital Improvement Project	Community Services	Bond	\$ 950,000	This project is to add two (2) additional multi-purpose athletic fields to the Anderson Snow Sports Complex. Pursuant to the MasterPlan and consistent with Phase II of the development these new fields would allow for additional playing areas for the already constrained leagues throughout Hernando County.
112051 Weeki Wachee Preserve Phase I	Capital Improvement Project	Community Services	Bond	\$ 2,541,639	The Weeki Wachee Preserve Phase I shall include the construction design for the pedestrian bridge, parking lot improvements (R-Beach), restroom construction, large shade pavilion, and paved access to the park entrance being created at Shoal Line Boulevard.

112091 Aquatic Services & Waterways Building	Capital Improvement Project	Community Services	Bond	\$ 7,000,000	To fulfill the operational needs of the Parks and Recreation Departments Waterways Division, Hernando County Sheriff's Office, and the Florida Wildlife Commission for adequate accessibility to waterways within Hernando County. The goals of the project are too serves as a home base for the Waterways Division, FWC and Sheriff's Office. Interagency cooperation and coordination are goals. The proximity of the project allows for quick access to the Gulf waters and estuaries. This facility must take in account the current and anticipated needs and functions. It must be in an area that will provide access to the Waterways along the gulf coast of Hernando County. Additional storage may be considered for inland waterway transportation.
112282 HB Boat Ramp Resurfacing	Capital Improvement Project	Community Services	General Fund	\$ 350,000	Resurfacing of the Hernando Beach boat ramp to extend the lifespan (of the boat ramp) and ensure it remains functional and safe for public use.
112283 Peck Sink ADA Parking, Sidewalk and Kiosk	Capital Improvement Project	Community Services	General Fund	\$ 150,000	Proposed is the design, permitting, and construction of an ADA parking spot, sidewalk, and a kiosk at Peck Sink Preserve.
112287 Remodel Interior of L. Hamilton Bldg	Maintenance Project	Community Services	General Fund	\$ 50,000	Replace flooring, ceiling tiles, and paint the interior of the existing community center building.
112288 Veteran's Park Reroof Concession Building	Maintenance Project	Community Services	General Fund	\$ 65,000	Replace existing metal roof due to multiple areas of leaks and structural failures of the existing roof.
112289 Splash Park Shade Sails	Maintenance Project	Community Services	General Fund	\$ 80,000	Additional shade sails to be constructed along the west side of the splash park dry deck to provide a larger shaded area park patrons.
112319 L. Hamilton Sr. Park Additional Parking Lot	Maintenance Project	Community Services	Impact Fees	\$ 50,000	Pursuant to the adopted Parks Masterplan, this CIP project would design an additional parking lot and access through the west side of the the property connecting to Emerson Road.
112326 Recreational Tower at Linda Pedersen Park	Capital Improvement Project	Community Services	Bond	\$ 750,000	The Linda Pedersen Observation Tower project is to erect a new observation tower in the same location as the previous tower. This will be approximately 45 to 50 feet in height, ADA access, and provide 360 degree views of the west coast, preserve areas, and Jenkins Creek. Annual operating costs are built into the existing west side maintainance operations and will consist of routine inspections, and cleaning.

Total	\$ 20,109,545
Bond	\$ 13,700,000
General Fund	\$ 1,130,000
Grants	
Impact Fees	\$ 50,000
MSBU/MSTU	
Other	
Unfunded	\$ 5,229,545
Grand Total	\$ 20,109,545