RESOLUTION NO.: 2026-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2026 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2026 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2026 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2026 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

Account Number	Account Name	Present Budget	Increase/ Decrease	Amended Budget
				$0.00
B402-131-30216-44-00000-389201	Proprietary-Federal Grant	0.00	295,086.00	295,086.00
B402-131-30216-44-00000-39902X	Transfer/Grant Match	0.00	3,106.00	3,106.00
				0.00
		$0.00	$298,192.00	$298,192.00

EXPENSES

Account Number	Account Name	Present Budget	Increase/ Decrease	Amended Budget
				$0.00
B402-131-00000-44-54200-599902	Budget Reserve Other	5,312,019.00	-3,106.00	5,308,913.00
B402-131-30216-44-54200-566500	Capital - CIP	0.00	298,192.00	298,192.00
B402-131-00000-44-54200-59999X	Transfer Intrafund	787,445.00	3,106.00	790,551.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
		$6,099,464.00	$298,192.00	$6,397,656.00

ADOPTED this __ day of _____, 2026.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

Attest: _____
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: _____
Jerry Campbell
Chairman

**** Reference: Legistar # / Mtg Date.** 17428 - 6/23/26

Office of Management and Budget use only:

Fund Number: B402 **Department No.** 131 **Approved by: ED** **Date:** 6/16/26 **Journal: 90700**