

RESOLUTION NO.: 2026-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT DECREASED FUNDS OR REVENUES ANTICIPATED IN THE 2026 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, AND MAKING THE CORRESPONDING BUDGET AMENDMENTS SO THAT REVENUES AND EXPENDITURES ARE EQUAL.

WHEREAS, Hernando County did not receive the funds anticipated when the budget for the 2026 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2026 must be amended to account for the reduced revenues; and,

WHEREAS, these reduced revenues must be a reduction to the budget in the proper fund; and,

WHEREAS, the total 2026 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/Decrease</u>	<u>Amended Budget</u>
4311-34296-3999708	TRANSFER/GRANT MATCH	14,912.00	-14,912.00	\$0.00
4311-34296-3893001	ST GRT-FDOT 55.004	59,650.00	-59,650.00	0.00
				0.00
	TOTAL	\$74,562.00	-\$74,562.00	\$0.00

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/Decrease</u>	<u>Amended Budget</u>
4311-34288-5666537	CIP-AP DSGN/CNSTR TXWYS	15,050.00	-15,050.00	\$0.00
4311-34299-5666537	CIP-AP DSGN/CNSTR TXWYS	1,650,400.00	188,501.00	1,838,901.00
4311-07411-5909917	BUDGET RES - CAPITAL PROJ	5,270,739.00	-248,013.00	5,022,726.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
	TOTAL	\$6,936,189.00	-\$74,562.00	\$6,861,627.00

ADOPTED this _____ day of _____, 2026.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

Attest: _____

DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: _____

Jerry Campbell
Chairperson

** Reference: Legistar # 17095 / Mtg Date. 2/10/26

Office of Management and Budget use only:

Fund Number: 4311 Department No. 34296/34288/34299/07411 Approved by: ED Date: 2/1/26 BR2026-021