

SUNGARD PENTAMATION
DATE: 12/02/2025
TIME: 09:44:25

HERNANDO CO BOARD OF CO COMMISSIONERS
Expenditure Ledger Short Listing

PAGE NUMBER: 1
POSTAP11.4GL

SELECTION CRITERIA: orgn.yr='26' and orgn.key_orgn='32043' AND expledgr.yr = orgn.yr AND expledgr.key_orgn = orgn.key_o

YEAR	DEPARTMENT	BUDGET	PERIOD	EXPENSES	ACCOUNT YTD EXPENSES	BUDGET CONTROL ENCUMBRANCES	ORGN/ACCOUNT BALANCE	STATUS
26	32043		EMG EMPA ENHANCEMENTS	5303401 CONTRACTED SERVICES	32043	5303401	Active	
		.00	.00	.00	.00	.00		
26	32043		EMG EMPA ENHANCEMENTS	5304001 TRAVEL & PER DIEM	32043	5304001	Active	
		6,121.00	.00	205.00	.00	5,916.00		
26	32043		EMG EMPA ENHANCEMENTS	5304004 TRAVEL & PER DIEM-CLASS	C32043	5304004	Active	
		.00	.00	.00	.00	.00		
26	32043		EMG EMPA ENHANCEMENTS	5304205 POSTAGE AND FREIGHT	32043	5304205	Active	
		.00	.00	.00	.00	.00		
26	32043		EMG EMPA ENHANCEMENTS	5304401 RENTAL/LEASE-EQUIPMENT	32043	5304401	Active	
		.00	.00	.00	.00	.00		
26	32043		EMG EMPA ENHANCEMENTS	5304602 REPAIR/MAINT-VEHICLES	32043	5304602	Active	
		.00	.00	.00	.00	.00		
26	32043		EMG EMPA ENHANCEMENTS	5304701 PRINTING & BINDING	32043	5304701	Active	
		.00	.00	.00	.00	.00		
26	32043		EMG EMPA ENHANCEMENTS	5305101 OFFICE SUPPLIES	32043	5305101	Active	
		.00	.00	.00	.00	.00		
26	32043		EMG EMPA ENHANCEMENTS	5305201 OPERATING SUPPLIES	32043	5305201	Active	
		10,000.00	.00	.00	.00	10,000.00		
26	32043		EMG EMPA ENHANCEMENTS	5305221 OPER SUPP-CMPTR SOFTWARE	32043	5305221	Active	
		.00	.00	.00	.00	.00		
26	32043		EMG EMPA ENHANCEMENTS	5305222 OPER SUPP-CMPTR HARDWARE	32043	5305222	Active	
		.00	.00	.00	.00	.00		
26	32043		EMG EMPA ENHANCEMENTS	5305264 UNCAPITALIZED EQUIPMENT	32043	5305264	Active	
		13,879.00	.00	.00	13,878.40	.60		
26	32043		EMG EMPA ENHANCEMENTS	5305402 DUES AND MEMBERSHIPS	32043	5305402	Active	
		.00	.00	.00	.00	.00		
26	32043		EMG EMPA ENHANCEMENTS	5305506 EDUC-TRAINING & TUITION	32043	5305506	Active	
		5,000.00	.00	.00	.00	5,000.00		
26	32043		EMG EMPA ENHANCEMENTS	5606401 EQUIPMENT \$5,000 OR MORE	32043	5606401	Active	
		60,000.00	.00	.00	.00	60,000.00		
26	32043		EMG EMPA ENHANCEMENTS	5606402 EQUIP-TECHNOLOGY > \$5,000	32043	5606402	Active	
		.00	.00	.00	.00	.00		
26	32043		EMG EMPA ENHANCEMENTS	5606405 EQUIP-VEHICLE,TRLER>\$5000	32043	5606405	Active	
		.00	.00	.00	.00	.00		