

YEAR-TO-DATE BUDGET REPORT

FOR 2026 01 JOURNAL DETAIL 2026 1 TO 2026 1

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
B127 MOSQUITO CONTROL FUND							

B1143010 MOSQUITO CONTROL

30178 MOSQ CONTROL STATE 1

B1143010 511100 PERSONNEL-EXECU	0	0	0	.00	.00	.00	.0%
B1143010 511200 PERSONNEL-REGUL	0	0	0	.00	.00	.00	.0%
B1143010 511500 PERSONNEL-SPECT	0	0	0	.00	.00	.00	.0%
B1143010 512100 PERSONNEL-FICA	0	0	0	.00	.00	.00	.0%
B1143010 512200 PERSONNEL-RETIR	0	0	0	.00	.00	.00	.0%
B1143010 512300 PERSONNEL-LIFE&	0	0	0	.00	.00	.00	.0%
B1143010 512400 PERSONNEL-WORKE	0	0	0	.00	.00	.00	.0%
B1143010 533400 OPERATING-OTHER	0	0	0	.00	.00	.00	.0%
B1143010 534000 OPERATING-TRAVE	2,100	0	2,100	.00	.00	2,100.00	.0%
2026/01/010010 10/01/2025 BUC	2,100.00 REF						
						ORIGINAL BUDGET 2026	
B1143010 534800 OPERATING-PROMO	0	0	0	.00	.00	.00	.0%
B1143010 534900 OPERATING-OTHER	0	0	0	.00	.00	.00	.0%
B1143010 534901 OPERATING-BANK	300	0	300	.00	.00	300.00	.0%
2026/01/010010 10/01/2025 BUC	300.00 REF						
						ORIGINAL BUDGET 2026	
B1143010 535200 OPERATING-OPERA	26,467	0	26,467	.00	.00	26,467.00	.0%
2026/01/010010 10/01/2025 BUC	26,467.00 REF						
						ORIGINAL BUDGET 2026	
B1143010 535500 OPERATING-TRAIN	600	0	600	.00	.00	600.00	.0%
2026/01/010010 10/01/2025 BUC	600.00 REF						
						ORIGINAL BUDGET 2026	
B1143010 566400 XC409 CAPITAL-EQ	56,320	0	56,320	.00	.00	56,320.00	.0%
2026/01/010010 10/01/2025 BUC	56,320.00 REF						
						ORIGINAL BUDGET 2026	
B1143010 591512 TRANSFER TO FUN	0	0	0	.00	.00	.00	.0%

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
B127 MOSQUITO CONTROL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
TOTAL MOSQ CONTROL STATE 1	85,787	0	85,787	.00	.00	85,787.00	.0%	
TOTAL MOSQUITO CONTROL	85,787	0	85,787	.00	.00	85,787.00	.0%	