

**G/L ACCOUNT - MASTER INQUIRY**

Org code: B1180060 DPW-ADMIN Type: E  
 Object code: 566350 CAPITAL-IMPROVE OTHR THAN BLDG Status: A  
 Project code: XC454 IMPROV-SIGNALS Budgetary: Y

Fund B104 COUNTY FUEL TAX FUND  
 Department 180 DPW-ADMIN  
 Group 00000 UNDEFINED  
 Area of Op 38 PUBLIC WORKS  
 Function 54100 ROAD/STREET-FACILITIES  
 \*UNKNOWN\*  
 \*UNKNOWN\*  
 Project XC454 IMPROV-SIGNALS

Full description: CAPITAL-IMPROVE OTHR THAN BLDG Short desc: 566350  
 Reference Acct: Auto-encumber? (Y/N) N

----- CURRENT YEAR MONTHLY AMOUNTS -----				
PER	ACTUAL	ENCUMBRANCE	BUD TRANSFER	BUDGET
00	.00	.00	.00	.00
01	.00	.00	.00	3,805,000.00
02	.00	.00	.00	.00
03	127,337.63	.00	.00	.00
04	6,019.70	.00	512,060.00	512,060.00
05	211,877.55	257,216.76	.00	.00
06	106,523.79	-10,493.95	.00	.00
07	188,271.15	-188,271.15	.00	.00
08	19,740.30	-19,740.30	.00	.00
09	.00	.00	.00	.00
10	.00	.00	.00	.00
11	.00	.00	.00	.00
12	.00	.00	.00	.00
13	.00	.00	.00	.00
Tot:	659,770.12	38,711.36	512,060.00	4,317,060.00

----- CURRENT YEAR TOTAL AMOUNTS -----			
Actual (Memo)	679,556.38	Original Budget	3,805,000.00
Encumbrances	22,372.67	Budget Tranfr In	512,060.00
Requisitions	.00	Budget Tranfr Out	.00
Total	701,929.05	Carry Fwd Budget	.00
Available Budget	3,615,130.95	Carry Fwd Bud Tfr	.00
Percent Used	16.26	Revised Budget	4,317,060.00
Inceptn to SOY	.00	Inceptn Orig Bud	.00
		Inceptn Revsd Bud	.00
Encumb-Last Yr	.00		.00
Actual-Last Yr	.00		.00
Estim-Actual	4,317,060.00		.00
	.00		.00