



Hernando County

Road Resurfacing Funding Options

Hernando County
Funding Scenarios & Impacts

January 13, 2026



Current Conditions

- Paved Roads: 2,190 miles
- Lime Rock Roads: 200 miles
- Average Resurfacing Cost: \$595,000 per mile
- Current Funding (Gas Tax): \$5,960,220 per year
- Average Miles Resurfaced per Year: 10
- Current Resurfacing Cycle: 219 years



Resurfacing Costs & Ideal Lifecycle

- Mill & Resurface: \$800,000 per mile
 - Hot-In-Place Recycling: \$395,000 per mile
 - Average Program Cost: \$595,000 per mile
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- Ideal Resurfacing Cycle: 40 years
 - Miles Needed per Year: 55
 - Required Funding: \$32,576,250 per year



Revenue Options

Revenue Source

Annual Revenue

0.2 Mill Shift
(GF → Transportation Trust)

\$4,000,000

0.5 % Sales Tax

\$17,451,801

Neighboring Counties Solutions

- Pasco County – MSTU for Road Resurfacing
- Citrus County – Use Ad-Valorem (Millage Shift)
- Considering one Cent sales tax for Resurfacing



Funding Options Comparison

Existing Funding (Gas Tax Only):

- \$5.96M per year
- 10 miles/year
- 158-year cycle

0.2 Millage Shift (Ad-Valorem → Transportation Trust):

- \$9.96M per year
- 17 miles/year
- 94-year cycle

0.5 Percent Sales Tax:

- \$23M per year
- 39 miles/year
- 40-year cycle

Key Takeaways



- Current funding is insufficient to maintain pavement conditions
- 0.2 millage shift improves Pavement Condition, done over multiple years will increase effectiveness of program
- Standalone 0.5 percent sales tax achieves a sustainable resurfacing cycle, and could include Limerock Roads.
- Early investment reduces long-term reconstruction costs