

G/L ACCOUNT - MASTER INQUIRY

Org code: B1301001 HC FIRE RESCUE - FIRE FUND Type: E
 Object code: 533100 OPERATING-PROFESSIONAL SRVCS Status: A
 Project code: Budgetary: Y

Fund B110 HC FIRE RESCUE - FIRE FUND
 Department 140 HCFR-FIRE
 Group 00000 UNDEFINED
 Area of Op 30 FIRE & EMS
 Function 52200 FIRE CONTROL
 UNKNOWN
 UNKNOWN

Full description: OPERATING-PROFESSIONAL SRVCS Short desc: 533100
 Reference Acct: Auto-encumber? (Y/N) N

----- CURRENT YEAR MONTHLY AMOUNTS -----				
PER	ACTUAL	ENCUMBRANCE	BUD TRANSFER	BUDGET
00	.00	.00	.00	.00
01	.00	.00	.00	519,000.00
02	.00	.00	.00	.00
03	.00	.00	.00	.00
04	15,468.50	.00	30,937.00	30,937.00
05	25,820.79	80,853.58	.00	.00
06	1,546.85	-1,546.85	.00	.00
07	36,824.50	-35,857.50	.00	.00
08	781.75	.00	-51,500.00	-51,500.00
09	.00	.00	.00	.00
10	.00	.00	.00	.00
11	.00	.00	.00	.00
12	.00	.00	.00	.00
13	.00	.00	.00	.00
Tot:	80,442.39	43,449.23	-20,563.00	498,437.00

----- CURRENT YEAR TOTAL AMOUNTS -----			
Actual (Memo)	81,409.39	Original Budget	519,000.00
Encumbrances	42,482.23	Budget Tranfr In	30,937.00
Requisitions	.00	Budget Tranfr Out	-51,500.00
Total	123,891.62	Carry Fwd Budget	.00
Available Budget	374,545.38	Carry Fwd Bud Tfr	.00
Percent Used	24.86	Revised Budget	498,437.00
Inceptn to SOY	.00	Inceptn Orig Bud	.00
		Inceptn Revsd Bud	.00
Encumb-Last Yr	.00		.00
Actual-Last Yr	.00		.00
Estim-Actual	549,937.00		.00
	.00		.00