

Proposed Program of Projects						
Federal Fiscal Year / State Fiscal Year 2025 Apportionment						
Activity	ALI	Federal Section 5307 Funding	State *TDC / *TRC	Federal Section 5339 Funding	State *TDC / *TRC	Total Project Costs
Federal Transit Administration Urbanized Area < 200,000 **FFY24 / SF25 Apportionment		\$4,237,064	\$759,266	\$270,878	\$67,720	\$5,334,928
Operating Items:	30.09.01	\$1,200,000				\$1,200,000
vehicle operations, vehicle maintenance, non-vehicle maintenance, materials and supplies, utilities, casualty and liability costs, purchased transportation expenses, fuel costs, tires and tubes, vehicle upkeep, agency operations, operation statistics, communication, hardware, and software						
Operating Assistance:		\$1,200,000	\$0	\$0	\$0	\$1,200,000
Capital Items:		\$3,037,064	\$759,266	\$270,878	\$67,720	\$4,134,928
Capital may be adjusted between line items						
Preventive Maintenance (Capital)	11.7A.00					
Construction of Bus Bay, Landing & Shelter Pads	11.93.02					
Planning/design support for capital projects (A&E)	11.43.03					
Fixed-Route Vehicle (Bus)	11.13.04					
Fixed-Route Vehicle (Paratransit Van)	11.12.15					
Signal & Communication on Vehicles (MDT)	11.62.02					
Security Surveillance on Vehicles (Angel Trax)	11.32.07					
Capital Total:		\$3,037,064	\$759,266	\$270,878	\$67,720	\$4,134,928
Program Total:		\$4,237,064	\$759,266	\$270,878	\$67,720	\$5,334,928

Operating Assistance is based on net costs after system revenues have been deducted.

Capital items (100% Federal) utilize soft match from State Toll Revenue Credits.

**Federal Fiscal Year (FFY) / State Fiscal Year (SFY)

*State Transportation Development Credits (TDC) / Toll Revenue Credits (TRC)