

Proposal Name	Capital Improvement/Maintenance	Area of Operations	Funding Category	FY2027 Expense	Project Description
111823 Spring Hill Drive Safety Improvements	Capital Improvement Project	Health & Human Services	Gas Tax	\$ 450,000	Spring Hill Drive safety concerns including traffic and pedestrian crosswalks to access Kass Circle.
111845 Kass Circle Sidewalk Improvements	Capital Improvement Project	Health & Human Services	Gas Tax	\$ 450,000	Sidewalk Improvements.
<b>Total</b>				<b>\$ 900,000</b>	
Bond				\$ -	
General Fund				\$ -	
Grants				\$ -	
Impact Fees				\$ -	
MSBU/MSTU				\$ -	
Other				\$ 900,000	
Unfunded				\$ -	
<b>Grand Total</b>				<b>\$ 900,000</b>	