

SELECTION CRITERIA: orgn.yr='26' and orgn.key_orgn='01051' and account.acct='5606801' AND exp1edgr.yr = orgn.yr AND exp

YEAR	DEPARTMENT	BUDGET	PERIOD EXPENSES	ACCOUNT YTD EXPENSES	BUDGET CONTROL ENCUMBRANCES	ORGN/ACCOUNT BALANCE	STATUS
26	01051	1,170,100.00	BOARD OF CO COMMISSIONERS .00	5606801 CAPITALIZED SOFTWARE 110,244.75	4,864,521.24	01051 -3,804,665.99	5606801 Active

The available balance will be corrected once the budget resolution for the po roll is approved.