

Hernando County Board of County Commissioners
15470 Flight Path Dr.
Brooksville, FL 34604

Construction Change Order

Department: Airport
Vendor Name: Mohsen Design Group


Purchase Order No.: 24001002 **Change Order No.:** 3
Contract No.: 24-RFQG00712/EK **Change Order Date:** 3/17/26


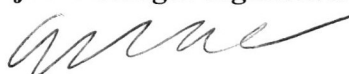
The Project is Changed as Follows:

Airport is requesting the change order due to increased project scope and fees in the amount of \$278,961.

Total Addition/Deduction this Change Order:

The Original Contract Sum was: \$ 1,106,869.00
Net Change by previously authorized Change Orders: \$ 0.00
The Net Amount of this Change Order is: \$ 278,961.00
The new Contract Sum including this Change Order will be \$ 1,385,830.00
The Contract Time will be changed by this Change Order (Days): 0
The Date of Final Completion as of the date of this Change Order therefore is: 7/21/2027

Engineer of Record Name: Mohsen Mohammadi
Engineer of Record Signature: 
Date: 03/17/2026

Vendor Authorized Signer Name: Mohsen Mohammadi
Project Manager Name: Andrew Johns
Vendor Authorized Signature: 
Project Manager Signature: 
Date: 03/17/2026 **Date:** 3/17/26



MEMORANDUM

Date: March 13, 2026

To: Carla Rossiter-Smith, MSM PMP
Chief Procurement Officer

From: Steve Miller, C.M. *sm*
Airport Manager

Subject: CO #3-MDG

I respectfully request CO#3 for PO#24001002 due to increased project scope and fees in the amount of \$278,961.

MDG's quote and scope of services for this project are attached.

I appreciate your assistance with this project. Please let me know if you have any questions or need additional detail. I can be reached directly at extension 21022 or by email at smiller@flybkv.com.

EXHIBIT A - SCOPE OF WORK
Change Order #1 - Contract 24-RFQG00712/EK

Design Services
Abandoned Runway Conversion to Taxiway – South Section
Brooksville-Tampa Regional Airport (BKV)
Hernando County, Florida

General Information:

Hernando County, Florida (Owner) intends to implement a number of improvements at Brooksville-Tampa Bay Regional Airport (Airport). Mohsen Design Group Incorporated (MDG) has been selected to provide professional services for the design, permitting, bidding, and construction phases for these proposed improvements. The Owner will be requesting federal funding under the U.S. Economic Development Administration (EDA) 2025 Disaster Supplemental assistance. The following provides a brief background on the condition of the existing facilities that will be impacted by the proposed improvements.



Figure 1: Overall Project Layout

1.0 Project Description:

The decommissioned runway located on the west side of the airfield was constructed in the early 1940's. This runway was abandoned and has recently been used as a taxiway. The Owner is planning future development along this runway. To ensure the safe operation of aircraft on this pavement, the Owner intends to rehabilitate this distressed $\pm 5,000$ feet long by 150 feet wide concrete covered runway by milling and resurfacing with asphalt. At the north end of the runway, about ± 500 feet long by 150 feet

wide segment was milled and resurfaced with asphalt at the time of Runway 9-27 rehabilitation in 2022. Currently, the rehabilitation of about 3,000 feet long by 75 feet wide is in the design phase. The scope of work under this proposed rehabilitation extends an additional 1,500 feet by 75 feet to the south end of the runway. The combined rehabilitation phases, when complete, will convert the runway to an Airplane Design Group (ADG) IV taxiway and serve future demands associated with the anticipated infield development. In addition, a portion of the abandoned concrete paved taxiway shown in Figure 1 will be rehabilitated as a part of this improvement phase.

MDG will perform a Runway Safety Area (RSA) analysis as required by the FAA. MDG will evaluate objects that are currently located inside the RSA to determine if they are fixed-by-function or meet the frangibility standards. The proposed improvements will include the following:

1. Rehabilitate 75 feet wide by $\pm 1,600$ feet long segment of the abandoned Runway located on the west side of the airfield by milling ± 2 inches of the existing PCC pavement and overlaying with ± 5 inches of asphaltic concrete.
2. Rehabilitate 75 feet wide by $\pm 1,150$ feet long segment of the abandoned taxiway located on the south side of the airfield by milling ± 2 inches of the existing PCC pavement and overlaying with ± 5 inches of asphaltic concrete.
3. Install lighting, signage, and pavement markings.
4. Re-grade shoulders and RSA, as required.

Under the current scope of work, MDG will perform engineering services for design, permitting, and bidding phase services. MDG will provide these services in accordance with the Basic and Special Services described below:

Design Guidelines:

The Basic Services will be performed in accordance with the following design criteria.

- FAA AC 150/5300-13B, "Airport Design"
- FAA AC 150/5320-6G, "Airport Pavement Design and Evaluation"
- FAA AC 150/5340-1M, "Standards for Airport Marking"
- FAA AC 150/5340-18G, "Standards for Airport Sign System"
- FAA AC 150/5340-30J, "Design and Installation Details for Airport Visual Aids"
- FAA AC 150/5370-2G, "Operational Safety on Airports During Construction"
- FAA AC 150/5370-10H, "Standards for Specifying Construction of Airports"
- FAA AC 150/5345-44K, "Specification for Runway and Taxiway Signs"
- FAA AC 150/5345-46E, "Specification for Runway and Taxiway Light Fixtures"
- FAA AC 150/5345-47C, "Specifications for Series-to-Series Isolation Transformers for Airport Lighting Systems"
- FAA AC 150/5345-53D, "Airport Lighting Equipment Certification Program"

Construction drawings will be prepared in AutoCAD 2023 format.

2.0 General Scope of Work:

MDG will provide the following general services for this project:

1. Overall project management and coordination with subconsultants.
2. Preparation of design submittals for review and approval at 30%, 60%, 90%, and 100% construction contract documents (to include survey, geotechnical reports, Construction Safety Phasing Plan (CSPP), and applicable permits).
3. Coordination with the Airport and FAA.
4. Preparation of the Engineer's Report and construction cost estimates.
5. Bidding and Award assistance.
6. Grant Assistance (if FAA funding is approved for the design of the abandoned runway conversion).
7. Obstruction Evaluation / Airport Airspace Analysis (OE/AAA).

3.0 Basic Services:

Phase 1 – Program Verification – The MDG Team will perform the following tasks under this phase:

1. Compile and review project-related documents.
2. Perform a site visit to complete a visual inspection of the site, electrical system, and electrical vault to determine the condition of the existing pavements, equipment, lighting, signage, and verify As-Builts.
3. Coordinate and attend a Pre-Design meeting with the Airport and FAA, and the Air Traffic Control Tower (ATCT) on project issues such as design alternatives, project phasing, construction staging, Safety Risk Management study (SRM), budget, and schedule.
4. Provide general consultation and advice with respect to the project requirements, finances, schedules, and other pertinent design requirements of the project.
5. Meet and coordinate with the survey, geotechnical, and electrical team members to determine the civil and electrical survey requirements.
6. Prepare a preliminary construction schedule considering weather and air traffic conditions.
7. Identify additional information that may be required from field investigations or other agencies.

Deliverables: MDG will provide a written narrative of the findings in the Program Verification phase upon completion of this task.

Phase 2 – Contract Documents (30%): MDG will complete all field explorations and prepare preliminary drawings. Specifically, the following tasks will be performed under this phase:

1. Conduct Geotechnical Exploration
2. Review Geophysical investigation findings and prepare a Geotechnical Report
3. Preliminary pavement design

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4. Perform a site visit to verify survey information.
 5. Preliminary phasing analysis.
 6. Establish horizontal and vertical alignments of Runway, Taxiways and Connectors.
 7. Prepare 30% drawings, which will include existing conditions, horizontal and vertical control, demolition, pavement geometry, erosion control, lighting, and signage plans.
 8. Update the construction cost estimate.
 9. Update the construction schedule.
 10. Prepare Preliminary Engineer's Report.
 11. Identify any modifications to FAA standards.
 12. Prepare an outline of technical specifications.

Deliverables: MDG will submit preliminary drawings (in pdf), estimated construction cost, and an outline of technical specifications.

Phase 3A – Contract Documents (60%): MDG will proceed with 60% contract documents, including finalizing the construction phasing plan, which may include daytime and night-time construction activities. A Project Manual, which will contain Technical Specifications and the geotechnical report, will also be completed. In addition, 60% construction drawings will be prepared including:

1. Finalize the pavement design.
2. Evaluate the construction sequence and update the phasing plan.
3. Address review comments.
4. Prepare 60% level drawings, which will include the following:
 - a. Cover Sheet
 - b. Project Site/Layout Plan
 - c. Project Survey Control Plan
 - d. Geotechnical/Boring Location Plan
 - e. Project Safety Plan
 - f. Project Phasing/Construction Sequencing Plan
 - g. General/Safety Notes Plan
 - h. Typical Sections
 - i. Staking and Demolition Plans
 - j. Paving, Grading, and Drainage Plans
 - k. Electrical Key Map
 - l. Pavement Marking Plans and Details
 - m. Electrical Demolition
 - n. Home Run Circuitry Plan
 - o. Guidance Sign Schedule
 - p. Lighting and Signage Plans and Details
 - q. Electrical/NAVAIDs Plans
5. Review and revise construction cost estimate.
6. Review and revise construction schedule.

7. Update the Engineer's Report
8. Prepare Draft Technical Specifications

Deliverables: MDG will submit electronic copies of the 60% contract documents to the Airport for review. Additional copies of the project phasing and construction sequencing plan will be submitted to ATCT for review and comment, as necessary. MDG will meet with the Airport, as needed, to address final comments regarding the construction of this project. SWFWMD coordination will begin for this project in this phase.

Phase 3B – Contract Documents (90%) – MDG will proceed with the final contract documents, including finalizing the construction phasing plan. At this time, the construction cost estimate and the construction schedule will be updated and finalized, and the Engineer's Report will be completed. The Project Manual, which will contain front-end documents, FAA General Provisions, Technical Specifications, and the geotechnical report, will also be finalized. In addition, 90% construction drawings will be prepared, including:

1. Finalize construction cost estimate.
2. Finalize construction schedule.
3. Finalize Engineer's Report.
4. Prepare 90% level drawings, which will include the following:
 - a. Cover Sheet
 - b. Project Site/Layout Plan
 - c. Project survey control plan
 - d. Geotechnical/Boring Location Plan
 - e. Project Safety Plan
 - f. Project Phasing/Construction Sequencing Plan
 - g. General/Safety Notes Plan
 - h. Project Key Sheet
 - i. Typical Sections
 - j. Staking and Demolition Plans
 - k. Paving, Grading, and Drainage Plans
 - l. Drainage Details
 - m. Runway, Taxiway, and Connector Profile Sheets
 - n. Paving Details
 - o. Pavement Marking Plans
 - p. Electrical Key Map
 - q. Electrical Demolition
 - r. Airfield Lighting and Circuitry
 - s. Home Run Circuitry Plan
 - t. Guidance Sign Schedule
 - u. Lighting and Electrical Details
5. Complete front-end documents.

6. Complete Technical Specifications.

Deliverables: MDG will submit electronic copies of the 90% contract documents to the Airport for review. The Final Engineer's Report and Cost Estimates will also be submitted to the Airport and FDOT. MDG will meet and coordinate with the Airport, FAA, SWFWMD, and tenants, as necessary, to address any comments regarding the construction of this project.

Phase 3C – Contract Documents (100%): Upon receipt of final comments from the Airport, MDG will proceed with the preparation of the final contract documents. This effort includes incorporating comments by updating the construction drawings, technical specifications, and quantities. MDG will submit electronic copies of the 100% contract documents to the Airport.

Phase 4 – Bidding and Award Services: Not Included

Phase 5 – Construction Administration Services: Not Included

4.0 Special Services:

In addition to the Basic Services described above, MDG will be involved with the following special services required under this contract:

1. Topographic Survey – MDG's subconsultant will perform topographic surveys on this project.
2. Geotechnical Evaluation – MDG will provide a geotechnical investigation report to include pavement design and recommended soil parameters related to the proposed construction. A subconsultant will provide laboratory and field support, such as obtaining soil samples and other subsurface data.
3. Airspace Analysis (7460s) – MDG will assist the Airport in preparing the Airspace Checklist and submit same to the FAA via the OE/AAA web portal in conjunction with a Construction Safety and Phasing Plan. MDG will submit multiple points and associated data to identify the different elements of the project, including construction staging areas, haul routes, and specific construction sites, for FAA's review and approval.
4. Prepare a Short-Form Categorical Exclusion (CATEX) - MDG will prepare the Simple Written Record documentation required for the submittal of a Short-Form CATEX for the project and submit it to the FAA for approval. No environmental site visit is anticipated or included in this scope of work.
5. Safety Risk Management (SRM) Process – MDG will prepare for and attend a Safety Risk Management meeting with the ATCT to discuss the impacts on the airfield during this project. The ATCT will coordinate the review of the construction plans with the FAA and provide comments to MDG for updating the plans and the Construction Safety and Phasing Plan. Objectives of the SRM will be to identify potential hazards that may occur as a result of construction. The SRM will identify the risks of the project from a safety perspective and evaluate further action that may be necessary to mitigate unacceptable risks and hazards.
6. Construction Safety and Phasing Plan – MDG will prepare and submit the Construction Safety and Phasing Plan (CSPP) in conjunction with the Airspace Checklist described above. The CSPP

will contain the safety details, construction work times, and phasing requirements specific to this project and the Airport.

7. Grant Assistance – MDG will assist the Airport in the preparation of the Grant Pre-application and Application for the FAA. The Airport is coordinating with the FAA on funding the conversion of the abandoned runway to a taxiway.

5.0 Subconsultants

1. Geotechnical Evaluation and Geophysical Investigation – Nissi Geotechnical (Nissi) will provide support services for the geotechnical evaluation. MDG will use the data collected by Nissi to provide recommendations for pavement design.
2. Topographic Survey – Coastal Engineering will provide topographical survey services.
3. Airfield Electrical/NAVAIDs Engineering – The Ohmega Group will provide electrical engineering services associated with abandoned runway conversion to taxiway.

6.0 Exclusions and Assumptions

Any services not specifically provided for in the above scope as well as any changes in the scope requested by the Owner will be considered additional services and will be performed at our current hourly rates as we agreed upon prior to performing the work. Services not covered under this scope include:

1. No stormwater permitting and design of stormwater facilities (treatment ponds, ditches, etc.) is anticipated or included.
2. Protected or endangered species' relocation and mitigation plans.
3. Environmental Assessments.
4. Repackaging construction documents for multiple bidding phase services.
5. Involvement in the SRM panel beyond coordination with the ATCT on the construction safety and phasing.
6. Resident Project Representative (RPR) Services during Construction.
7. Quality Assurance Testing during Construction.
8. Update of the Airport Layout Plan.
9. Update of the Stormwater Master Plan.
10. Wetland delineation or Mitigation.
11. Construction Engineering & Inspection Services

7.0 Project Schedule

The following schedule is provided for the design phase services. The project schedule does not include review phases from the Owner, FAA, or other agencies. Comments from stakeholders will be incorporated into the project documents as they are received at each design milestone submittal. The design and permitting phase are anticipated to take approximately seven (7) months. The procurement and award phase are anticipated to take approximately three (3) months.

<u>Task</u>	<u>Duration</u>
Design Phase 1 - Program Verification	45 Consecutive Calendar Days
Design Phase 2 - Contract Documents (30%)	45 Consecutive Calendar Days
Design Phase 3A - Contract Documents (60%)	30 Consecutive Calendar Days
Design Phase 3B - Contract Documents (90%)	30 Consecutive Calendar Days
Design Phase 3C - Contract Documents (100%)	30 Consecutive Calendar Days
Design Phase 4 - Bidding and Award Services	90 Consecutive Calendar Days
Total for Design & Award	270 Consecutive Calendar Days

CONTRACT No. 24-RFQG00712/EK - AIRPORT ENGINEERING SERVICES
EXHIBIT "B" TASK FEE QUOTATION PROPOSAL
 Doc. ID: _____ BOCC Approved: _____

PROJECT NAME: BKV PERIMETER FENCING IMPROVEMENTS TASK ORDER No. ____

Task	Principal II		Project Manager II		Engineer		Designer II		Planner		Administrative		Man Hrs	Cost	Basic Activity \$ AMOUNT	Man Hrs by Activity	Avg Hrlly Rate
	Man Hrs	Cost	Man Hrs	Cost	Man Hrs	Cost	Man Hrs	Cost	Man Hrs	Cost	Man Hrs	Cost					
		\$269.00		\$210.00		\$179.00		\$131.00		\$128.00		\$101.00		\$0.00			
1 Program Verification	6	\$1,614.00	22	\$4,620.00	2	\$358.00	18	\$2,358.00	0	\$0.00	4	\$404.00			\$9,354.00	52	\$179.88
2 Construction Documents (30%)	8	\$2,152.00	28	\$5,880.00	94	\$16,826.00	134	\$17,554.00	2	\$256.00	24	\$2,424.00			\$45,092.00	290	\$155.49
3 Construction Documents (60%)	6	\$1,614.00	50	\$10,500.00	128	\$22,912.00	208	\$27,248.00	0	\$0.00	28	\$2,828.00			\$65,102.00	420	\$155.00
4 Construction Documents (90%)	4	\$1,076.00	40	\$8,400.00	128	\$22,912.00	172	\$22,532.00	0	\$0.00	56	\$5,656.00			\$60,576.00	400	\$151.44
5 Construction Documents (100%)	0	\$0.00	6	\$1,260.00	6	\$1,074.00	44	\$5,764.00	4	\$512.00	28	\$2,828.00			\$11,438.00	88	\$129.98
6 Bidding and Award Services - Not Included	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00			\$0.00	0	
7 Construction Phase Services - Not Included	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00			\$0.00	0	
SS1 Stormwater Coordination	0	\$0.00	0	\$0.00	6	\$1,074.00	6	\$786.00	0	\$0.00	0	\$0.00			\$1,860.00	12	\$155.00
SS2 Airspace Analysis	0	\$0.00	2	\$420.00	8	\$1,432.00	8	\$1,048.00	0	\$0.00	4	\$404.00			\$3,304.00	22	\$150.18
SS3 Prepare Short-form CATEX	0	\$0.00	6	\$1,260.00	8	\$1,432.00	4	\$524.00	0	\$0.00	4	\$404.00			\$3,620.00	22	\$164.55
SS4 Prepare CSPP	2	\$538.00	10	\$2,100.00	20	\$3,580.00	18	\$2,358.00	0	\$0.00	8	\$808.00			\$9,384.00	58	\$161.79
SS5 Grant Assistance	2	\$538.00	4	\$840.00	40	\$7,160.00	0	\$0.00	0	\$0.00	8	\$808.00			\$9,346.00	54	\$173.07
	28		168		440		612		6		164		0		\$219,076.00	1418	\$154.50

SUB-TOTAL HOURLY COSTS \$ 219,076.00

Out-of-Pocket Expenses (actual cost - not to exceed) \$ 0.00

Miscellaneous Expenses (Subconsultants) \$ 59,885.00

TOTAL LUMP SUM COST \$ **278,961.00**

Firm Name: <u>Mohsen Design Group, Inc.</u>		HERNANDO COUNTY	
Signature: <u><i>Mohsen Mohammadi</i></u> Mohsen Mohammadi, Ph.D., PE, Principal (Printed Name and Title)	Airport Operations Department Name <u>3/13/24</u> (Date)	<u><i>Steve Miller</i></u> Authorized Signature Steve Miller (Printed Name and Title)	_____ _____ (Date)
Date: _____			

TASK ORDERS ARE TO INCLUDE: SCOPE OF SERVICE, PROJECT TIME FRAME, FEE QUOTATION PROPOSAL, AND ANY OTHER RELATIVE ATTACHMENTS. TASK ORDERS ARE TO BE SUBMITTED IN ONE (1) SIGNED ORIGINAL COPY WITH A PURCHASE REQUISITION TO THE PURCHASING AND CONTRACTS DEPARTMENT.

**ABANDONED RUNWAY CONVERSION TO TAXIWAY - SOUTH SECTION
BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT (BKV)**



Exhibit B: Fees

TASK	Totals
<u>Basic Services (Lump Sum)</u>	
Phase 1 - Program Verification	\$9,354.00
Phase 2 - Design Development (30%)	\$45,092.00
Phase 3A - Contract Documents (60%)	\$65,102.00
Phase 3B - Contract Documents (90%)	\$60,576.00
Phase 3C - Contract Documents (100%)	\$11,438.00
Phase 4 - Bidding and Award Services - Not Included	\$0.00
Phase 5 - Construction Phase Services - Not Included	\$0.00
Total Basic Services:	\$191,562.00
<u>Special Services (Lump Sum)</u>	
SWFWMD Coordination	\$1,860.00
Airspace Analysis	\$3,304.00
Prepare Short-Form CATEX	\$3,620.00
Prepare CSPP	\$9,384.00
Grant Assistance	\$9,346.00
Total Special Services:	\$27,514.00
<u>Subconsultants (Lump Sum)</u>	
Topographic Survey - Coastal Engineering (Allowance)	\$27,045.00
Geotechnical Field/Laboratory Services - Nissi Geotechnical	\$6,600.00
Ohmega - Electrical Design	\$25,240.00
Total Subconsultants:	\$58,885.00
<u>Expenses (Not-To-Exceed)</u>	
Reproduction (Lump Sum)	\$500.00
SWFWMD Permit Fees (Allowance)	\$500.00
Total Expenses:	\$1,000.00
Total Project Design and Bidding Fees (Not-To-Exceed):	\$278,961.00

**ABANDONED RUNWAY CONVERSION TO TAXIWAY - SOUTH SECTION
BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT (BKV)
Change Order #1 to Contract 24-RFQG00712/EK**



Exhibit B: Fees

TASK	Project Principal	Project Manager	Senior Engineer	Designer	Technician	Clerical	Totals
	\$269.00	\$210.00	\$179.00	\$131.00	\$128.00	\$101.00	

Phase 1 - Program Verification

1	Compile and Review Project related Documents	2	4		4			10
2	Perform a Field Inspection and Verify As-Builts		4		4			8
3	Coordinate and Attend a Pre-Design Meeting	2	2	2	2			8
4	Provide General Coordination	2	2					4
5	Meet and Coordinate with Subconsultants		8			4		12
6	Determine Number and Locations of Soil Borings				2			2
7	Prepare Preliminary Construction Schedule				2			2
8	Field Coordination with Subconsultant/Site Visit		2		4			6
Total Labor Hours:		6	22	2	18	0	4	52
Total Labor Costs:		\$1,614.00	\$4,620.00	\$358.00	\$2,358.00	\$0.00	\$404.00	\$9,354.00

Phase 2 - Design Development (30%)

1	Conduct Geotechnical Exploration/Issue Report	2	2	24	2		2	32
2	Preliminary Pavement Design		2	2	2			6
3	Perform a Site Visit to Verify Survey			4	4			8
4	Preliminary Phasing Analysis		2	2	8		2	14
5	Establish horizontal and vertical alignment		2		4			6
6	Prepare 30% Drawings	2	8	40	100		2	152
7	Update Construction Cost Estimate		2		4	2	2	10
8	Update Construction Schedule			2	2			4
9	Prepare Preliminary Engineer's Report		2	8	2		4	16
10	Prepare outline of Technical Specifications		2	4			4	10
11	Quality Review	2	2	2	2		4	12
12	Submit 30% Documents						4	6
13	General Coordination with Owner	2	4	6	2			14
Total Labor Hours:		8	28	94	134	2	24	290
Total Labor Costs:		\$2,152.00	\$5,880.00	\$16,826.00	\$17,554.00	\$256.00	\$2,424.00	\$45,092.00

Phase 3A - Contract Documents (60%)

1	Finalize Pavement Design		2	4	2			8
2	Evaluate Construction Sequence and Phasing	2	2	4	4		2	14
3	Review Owner and other Comments		2	4	4			10
4	Prepare 60% Drawings		24	80	160		4	268
5	Update Construction Cost Estimate		2	2	4		2	10
6	Update Construction Schedule		2		2			4
7	Update Engineer's Report		4	16	2		4	26
8	Prepare Draft Front-End Documents		4	8	12		4	28
9	Quality Review	2	2	4	6		4	18
10	Submit 60% Documents		2	2	6		4	14
11	Permit Review and Coordination		2	4	4		2	12
12	General Coordination with Owner	2	2		2		2	8
Total Labor Hours:		6	50	128	208	0	28	420
Total Labor Costs:		\$1,614.00	\$10,500.00	\$22,912.00	\$27,248.00	\$0.00	\$2,828.00	\$65,102.00

Phase 3B - Contract Documents (90%)

1	Finalize Construction Cost Estimate		2	2	2		2	8
2	Finalize Construction Schedule			2	2			4
3	Finalize Engineer's Report		4	12	4		4	24
4	Prepare 90% Drawings		16	64	140		8	228
5	Complete Front-End Documents	2	4	24	8		8	46
6	Complete Technical Specifications		4	12	4		24	44
7	Quality Review		4	8	4		4	20

**ABANDONED RUNWAY CONVERSION TO TAXIWAY - SOUTH SECTION
BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT (BKV)
Change Order #1 to Contract 24-RFQG00712/EK**



Exhibit B: Fees

TASK	Project Principal	Project Manager	Senior Engineer	Designer	Technician	Clerical	Totals
	\$269.00	\$210.00	\$179.00	\$131.00	\$128.00	\$101.00	
8 Submit 90% Documents		2	4	4		4	14
9 General Coordination with Owner	2	4		2		2	10
Total Labor Hours:	4	40	128	172	0	56	400
Total Labor Costs:	\$1,076.00	\$8,400.00	\$22,912.00	\$22,532.00	\$0.00	\$5,656.00	\$60,576.00

Phase 3C - Contract Documents (100%)

1 Incorporate Final Review Comments		4	4	40	4	24	76
2 Prepare and Submit Final Bid Documents		2	2	4		4	12
Total Labor Hours:	0	6	6	44	4	28	88
Total Labor Costs:	\$0.00	\$1,260.00	\$1,074.00	\$5,764.00	\$512.00	\$2,828.00	\$11,438.00

Phase 4 - Bidding and Award Services - Not Included

Phase 5 - Construction Phase Services - Not Included

Special Services

1 SWFWMD Coordination			4	4			8
A. SWFWMD Coordination			2	2			4
B. Obtain ERP Approval							
Total Labor Hours:	0	0	6	6	0	0	12
Total Labor Costs:	\$0.00	\$0.00	\$1,074.00	\$786.00	\$0.00	\$0.00	\$1,860.00
2 Airspace Analysis						2	6
A. Prepare form 7460-1 (Temporary, Perm)			2	2		2	6
B. Prepare Site Exhibits		2	4	4			10
C. Upload and Coordinate with FAA			2	2		2	6
Total Labor Hours:	0	2	8	8	0	4	22
Total Labor Costs:	\$0.00	\$420.00	\$1,432.00	\$1,048.00	\$0.00	\$404.00	\$3,304.00
3 Prepare Short-Form CATEX		6	8	4		4	22
Total Labor Hours:	0	6	8	4	0	4	22
Total Labor Costs:	\$0.00	\$1,260.00	\$1,432.00	\$524.00	\$0.00	\$404.00	\$3,620.00
4 Prepare CSPP							
A. Prepare CSPP Report		4	16	2			22
B. Prepare Site Exhibits			2	16		8	26
C. Upload and Coordinate with FAA		2	2				4
D. Safety Risk Management (SRM)	2	4					6
Total Labor Hours:	2	10	20	18	0	8	58
Total Labor Costs:	\$538.00	\$2,100.00	\$3,580.00	\$2,358.00	\$0.00	\$808.00	\$9,384.00
5 Grant Assistance						8	54
A. Grant Services During Design/App/Quarterly	2	4	40			8	54
Total Labor Hours:	2	4	40	0	0	8	54
Total Labor Costs:	\$538.00	\$840.00	\$7,160.00	\$0.00	\$0.00	\$808.00	\$9,346.00

Total Basic Services (Lump Sum): \$191,562.00

Total Special Services (Lump Sum): \$27,514.00

Total Basic and Special Services (Lump Sum): \$219,076.00