

**Line Item Budget**  
**County of Hernando**  
**ED26ATL0G0120**

**Authorized Budget**

| <b>Estimated Funding (\$)</b> | <b>Proposed</b>         | <b>Approved</b>         |
|-------------------------------|-------------------------|-------------------------|
| Federal Share (EDA Amount)    | \$ 13,600,000.00        | \$ 13,600,000.00        |
| Non-Federal Matching Share    | \$ 3,400,000.00         | \$ 3,400,000.00         |
| <b>Total Project Costs</b>    | <b>\$ 17,000,000.00</b> | <b>\$ 17,000,000.00</b> |

**Construction**

| <b>Cost Classification</b>               | <b>Proposed</b>         | <b>Approved</b>         |
|------------------------------------------|-------------------------|-------------------------|
| Administrative and Legal Expenses        | \$ 0.00                 | \$ 0.00                 |
| Land, Structures, Rights-of-Way, etc.    | \$ 0.00                 | \$ 0.00                 |
| Relocation Expenses and Payments         | \$ 0.00                 | \$ 0.00                 |
| Architectural and Engineering Fees       | \$ 0.00                 | \$ 0.00                 |
| Other Architectural and Engineering Fees | \$ 800,000.00           | \$ 800,000.00           |
| Project Inspection Fees                  | \$ 0.00                 | \$ 0.00                 |
| Site Work                                | \$ 3,940,000.00         | \$ 3,940,000.00         |
| Demolition and Removal                   | \$ 0.00                 | \$ 0.00                 |
| Construction                             | \$ 10,160,000.00        | \$ 10,160,000.00        |
| Equipment                                | \$ 0.00                 | \$ 0.00                 |
| Miscellaneous                            | \$ 0.00                 | \$ 0.00                 |
| Contingencies                            | \$ 2,100,000.00         | \$ 2,100,000.00         |
| <b>Total Project Costs</b>               | <b>\$ 17,000,000.00</b> | <b>\$ 17,000,000.00</b> |