

**CONTRACT No. 24-PG0125/EK - Planning Support Services  
EXHIBIT "B" FEE QUOTATION PROPOSAL**

**PROJECT NAME: Hernando County EV Fleet Needs Assessment Report      TASK ORDER No.**

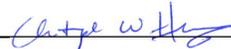
PROJECT ACTIVITY	Project Manager		Senior Professional		Senior Specialist		Project Professional		Professional		Man Hrs	Cost	Basic Activity \$ AMOUNT	Man Hrs by Activity	Avg Hrlly Rate
	Man Hrs	Cost	Man Hrs	Cost	Man Hrs	Cost	Man Hrs	Cost	Man Hrs	Cost					
<b>Task 1      Project Management</b>													\$5,696	28	203.43
1.1 Project Kickoff Meeting	4	250	4	212	4	170		160		140			\$2,528	12	210.67
1.2 Coordination Meetings	4	250	4	212	4	170	4	160		140			\$3,168	16	198.00
<b>Task 2      Fleet Needs Assessment</b>													\$41,648	\$232	179.52
2.1 Data Collection	8	250		212		170	16	160	24	140			\$7,920	48	165.00
2.2 Site Visit and Workshop	16	250	16	212	16	170	16	160		140			\$12,672	64	198.00
2.3 EV Fleet Needs Assessment	24	250	8	212	8	170	40	160	40	140			\$21,056	120	175.47
<b>Task 3      Site EV Capacity Assessment</b>													\$16,620	\$96	173.13
4.2 Site EV Capacity Assessment - No Utility En	6	250	30	212	12	170		160	48	140			\$16,620	96	173.13

SUB-TOTAL HOURLY COSTS      \$ 63,964

Out-of-Pocket Expenses (actual cost - not to exceed)      \$ 5,000

Miscellaneous Expenses (Subconsultant)      \$ \_\_\_\_\_

**NOT TO EXCEED TOTAL LUMP SUM COST**      \$ 68,964

Firm Name: <u>Kimley-Horn and Associates, Inc.</u> Signature: <u></u> <u>Christopher W. Heggen, Senior Vice President</u> (Printed Name and Title) Date: <u>February 23, 2026</u>	<b>HERNANDO COUNTY</b> Fleet Management Department Name <u>2/16/2026</u> (Date)	<u></u> Authorized Signature <u>Doug Livermore, Fleet Manager</u> (Printed Name and Title)	<u></u> Procurement Department Signature <u>2-24-26</u> (Date)
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