

Proposal Name	Capital Improvement/Maintenance	Area of Operations	Funding Category	FY2027 Expense	Project Description
100380 Barclay Avenue Multilaning	Capital Improvement Project	Public Works	Impact Fees	\$ 5,158,000	Project consists of design, land acquisition and construction of Barclay Avenue from Powell Road north to SR50/Cortez Blvd to improve from a two-lane to four-lane roadway.
108190 Replace Heavy Duty Fixed-Route Vehicles	Capital Improvement Project	Public Works	Grants	\$ 2,250,000	Replace heavy duty fixed-route transit vehicles that have met their minimum useful life (two vehicle replacements per year). Grants/State toll revenue credits will be used to reimburse the County at 100%.
108210 Bus Stop ADA Improvements	Capital Improvement Project	Public Works	Grants	\$ 350,000	The County is improving access to its bus stops to standards prescribed by the Americans with Disabilities Act.
109220 Transit Shelters & Amenities	Capital Improvement Project	Public Works	Grants	\$ 598,080	Shelters and amenities are provided for riders at locations where suitable for protection from the weather.
109750 Cobb Road Resurfacing	Maintenance Project	Public Works	Gas Tax	\$ 2,800,000	Project limits include Cobb Road from SR50/Cortez Boulevard to US98/Ponce DeLeon Boulevard and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt.
109790 Thrasher Ave (US19 to Mellon) Resurfacing	Maintenance Project	Public Works	Gas Tax	\$ 75,000	Project limits include Thrasher Avenue from US19/Commercial Way to Mellon road and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt.
109800 Thrasher Ave (Mellon to Pomp) Resurfacing	Maintenance Project	Public Works	Gas Tax	\$ 650,000	Project limits include Thrasher Avenue from Mellon Road to Pomp Parkway and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt.
111700 Powell Road Resurfacing	Capital Improvement Project	Public Works	Gas Tax	\$ 250,000	Project limits include Powell Road from US41/Broad Street to Emerson Road, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt.
111710 Sunshine Grove Road Resurfacing	Maintenance Project	Public Works	Other	\$ 60,000	Project limits include Sunshine Grove Road, from Hexam Road to Centrailia Road, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt.
111899 Government Ctr Phase 2, 3, & 4 A/C Controls Replacement	Maintenance Project	Public Works	Unfunded	\$ 305,000	Replace all Non-Bacnet devices in facility. Ph 3 & 4 to follow.
111947 Landover Boulevard Ph 1 Resurfacing	Maintenance Project	Public Works	Gas Tax	\$ 80,000	Project limits include Landover Boulevard from Mariner N. Boulevard to Elgin Boulevard and consist of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt.
111954 Spring Hill Drive Ph 4 Resurfacing	Maintenance Project	Public Works	Gas Tax	\$ 230,000	Project limits include Spring Hill Drive from East Linden Drive to Barclay Avenue (1.67 miles) and consists of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt.
111971 Brooksville Health Department Public R/R ADA Renovation	Capital Improvement Project	Public Works	Health Department	\$ 82,500	Reconfigure public restrooms to meet ADA standards. Replacement of finishes, existing tile is 34 years old at time of renovation.

112004 Ayers/Culbreath/Hayman Intersection Improv	Capital Improvement Project	Public Works	Gas Tax	\$ 2,135,000	Analysis to determine the appropriate improvement at the intersection of Ayers/Culbreath/Hayman intersection. Designing to determine whether a round-a-bout or signalization should be installed and right-of-way needs prior to project proceeding. The Board supported a round-a-bout as an appropriate solution for the intersection improvements. This project will provide for continued analysis of intersection improvements, including property acquisition and right-of-way needs prior to start of project.
112015 New Facilities Maintenance Building	Capital Improvement Project	Public Works	Bond	\$ 3,900,000	Construction of new 10,000 sq. ft Facilities Building, and property acquisition.
112019 Hayman Road Resurfacing	Capital Improvement Project	Public Works	Gas Tax	\$ 100,000	Project limits include Hayman Road, from Culbreath Road to Spring Lake Highway, and consist of milling, widening and resurfacing along with adding paved shoulders.
112049 Kettering Road Multilaning	Capital Improvement Project		Other	\$ 2,952,000	Project consists of design, land acquisition and construction of Kettering Road from SR50/Cortez Boulevard to Powerline Road to improve from a two-lane to four-lane roadway. Project to provide capacity improvements to help accommodate level of service demands.
112057 Old Crystal River Road Drainage Improvement	Capital Improvement Project	Public Works	MSBU/MSTU	\$ 350,000	Old Crystal River Road historically has been overtopped during significant rainfall events near the intersection of Pleasant view Lane. The project consists of replacing the existing 18" CMP cross drain 12" CMP side drain with a 2' x 4' concrete box culvert (CBC) and 18" High Performance polypropylene pipe (HP) side drain.
112100 Chinsegut Water Plant Renovation	Maintenance Project	Public Works	General Fund	\$ 50,000	Renovation of Chinsegut Hill Water Plant.
112106 Lykes Library A/C System #2 Replacement	Maintenance Project	Public Works	General Fund	\$ 75,000	Lykes Library A/C System #2 Replacement.
112108 Brooksville Health Department - Fire Alarm Replacement	Maintenance Project	Public Works	Health Department	\$ 125,000	Brooksville Health Department Fire Alarm Replacement.
112181 Anderson Snow Road Resurfacing	Maintenance Project	Public Works	Gas Tax	\$ 455,000	Project limits from Anderson Snow from Spring hill Dr to Edward Knoll Dr 5200 L.F., Mill 2" of old asphalt and add 2" new asphalt.
112184 Northcliff Boulevard Phase 1 Resurfacing	Maintenance Project	Public Works	Gas Tax	\$ 296,000	Northcliff Ave from Azora to Mariner 3,770' L.F. Mill 2" and put back 2" new asphalt.
112185 Cedar Lane Resurfacing	Maintenance Project	Public Works	Gas Tax	\$ 1,147,000	Cedar Ln; from Powell Rd to Cortez Bl. 13,000 L.F. Full Depth Reclamation (FDR) Mix 8" finish with 6" base and 2" of new asphalt.
112187 Citrus Way Resurfacing	Maintenance Project	Public Works	Gas Tax	\$ 85,000	Project Limites; Lake Lindsey to Kensington Rd 9,900 L.F. Cold in Place Recycling (CIR) Mixing 8" with additive. Final 6" recycled base. The final course will be 2" of new asphalt.
112188 Deltona Boulevard Resurfacing	Maintenance Project	Public Works	Gas Tax	\$ 150,000	Deltona Bl; From Philatelic Dr to Northcliff Bl; 6,750 L.F. Mill 2" and replace with 2" new asphalt.
112189 WPA Road Resurfacing	Maintenance Project	Public Works	Gas Tax	\$ 150,000	9,600' L.F. WPA Rd from Cortez Bl to Mondon Hill Rd Full Depth Reclamation mix 8", 6" base and 1 1/2" new asphalt.
112193 Hickory Hill Road Resurfacing	Maintenance Project	Public Works	Gas Tax	\$ 70,000	Hickory Hill Rd from Spring Lake Hwy to 2300' East of Baseball Pond Rd. 6900'L.F. Full Depth Reclamation (FDR) Mix 8", 6" base, new 2" asphalt.
112195 Lockhart Road Resurfacing	Maintenance Project	Public Works	Gas Tax	\$ 350,000	Lockhart Bl from Cortez to Old Trilby; 4250' L.F. Full Depth Reclamation (FDR) Mix 8", 6" base, New 2" asphalt.

112197 Spring Hill Drive Ph 5 Resurfacing	Maintenance Project	Public Works	Gas Tax	\$ 2,300,000	Project limits include Spring Hill Drive from Barclay Ave to California St (1.71 miles) and consist of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt.
112200 Dan Brown Hill Road Surface Treatment	Maintenance Project	Public Works	Gas Tax	\$ 1,350,000	Hernando and Pasco Counties share maintenance of this roadway. Pasco County is designing the reconstruction of this road, with construction funding split 50/50 between the counties. Paving with increase public safety and reduce the maintenance cost for each county.
112226 Alhambra Court Culvert Sliplining	Capital Improvement Project	Public Works	MSBU/MSTU	\$ 125,000	Installation of cured-in-place-pipe (CIPP) of triple 18" elliptical corrugated metal pipes (ECMPs), each being 62 feet long. Work is located in the vicinity of 8100 Alhambra Court in the Spring Hill Lakes watershed.
112227 Baton Avenue Culvert Sliplining	Capital Improvement Project	Public Works	MSBU/MSTU	\$ 125,000	Installation of cured-in-place-pipe (CIPP) of triple 18" elliptical corrugated metal pipes (ECMPs), each being 60 feet long. Work is located in the vicinity of 145 Baton Avenue in the Spring Hill Lakes watershed.
112237 Waterfall Drive Culvert Slip Lining	Capital Improvement Project	Public Works	MSBU/MSTU	\$ 55,000	Project entails lining culverts via the CIPP process to extend function.
112238 Sharon Ct Canal Culvert Slip Lining	Capital Improvement Project	Public Works	MSBU/MSTU	\$ 57,000	Project entails lining culverts via the CIPP process to extend function.
112239 Parsons Road Culvert Slip Lining	Capital Improvement Project	Public Works	MSBU/MSTU	\$ 82,000	One pipe will be lined via the CIPP process in the area of 17522 Parsons Rd.
112246 County Line @ Anderson Snow Intersection Improvement	Capital Improvement Project	Public Works	Gas Tax	\$ 325,000	Add flashing yellow arrows on all 4 approaches to improve traffic flow. Bring signal up to current ADA standards and restore all road marking. Add streetlighting to increase visibility and public safety. Replace internally illuminated street name signs.
112247 Traffic Signalization Detection Upgrade	Maintenance Project	Public Works	Gas Tax	\$ 125,000	Upgrades to traffic signalization throughout the County traffic signal system.
112248 Spring Lake @ SR50/Cortez Intersection Improvement	Capital Improvement Project	Public Works	Gas Tax	\$ 100,000	Add a dedicated right turn lane on Spring Lake Highway, add streetlights, potential partnership with FDOT to upgrade signalization to Mast Arm, for improvements to congestion, visibility and public safety.
112249 Spring Hill Dr - US19 to Kenlake Safety Improvement	Capital Improvement Project	Public Works	Gas Tax	\$ 1,200,000	Safety improvements to Spring Hill Dr area from US19 to Kenlake Avenue.
112255 Westside Library A/C Controls	Capital Improvement Project	Public Works	Unfunded	\$ 150,000	West Side Library A/C Controls Replacement.
112256 Spring Hill Library A/C Controls	Capital Improvement Project	Public Works	Unfunded	\$ 100,000	Spring Hill Library A/C Controls Replacement.
112257 East Side Library A/C Controls	Capital Improvement Project	Public Works	Unfunded	\$ 100,000	East Side Library A/C Controls Replacement.
112258 EOC A/C Controls	Capital Improvement Project	Public Works	Unfunded	\$ 175,000	Emergency Operations Center A/C Controls Replacement.
112260 WS Health Dept A/C Controls	Capital Improvement Project	Public Works	Health Department	\$ 175,000	West Side Health Department A/C Control Replacement.
112292 Apple Orchard Rd Culvert (8420)	Capital Improvement Project	Public Works	MSBU/MSTU	\$ 85,000	The Apple Orchard Road double culverts are rusting and nearing the end fo their service life. The culverts will be lined via the CIPP process.
112294 Berkeley Manor Blvd Resurfacing	Capital Improvement Project	Public Works	Gas Tax	\$ 20,000	Berkeley Manor Blvd From Commercial Way to Hoffman Ave, 3475 LF, Crack Seal with Double Micro-Surfacing

112295 California St & Powell Rd Sidewalk	Capital Improvement Project	Public Works	Unfunded	\$ 194,000	Construct sidewalk on California St and Powell Rd from Spring Hill DR north then east to Rowan Rd, 5030 LF, 5' wide x 6" thick
112296 Coronado Dr Res Phase 1	Capital Improvement Project	Public Works	Gas Tax	\$ 66,000	Project limits are Coronado Dr from Spring Hill Dr (NE) to Linden Dr, 8515 LF, Mill 2" of old asphalt and add 2" new asphalt.
112299 County Line Road Multilaning	Capital Improvement Project	Public Works	Impact Fees	\$ 2,500,000	Widening of County Line Road from Mariner Blvd to the Suncoast Parkway
112300 Dusky Warbler Rd Extension	Capital Improvement Project	Public Works	Gas Tax	\$ 1,550,000	Construct the south end of Dusky Warbler Rd, 1400LF, South to Centralia Rd
112301 Forest Oaks Blvd Resurfacing	Capital Improvement Project	Public Works	Gas Tax	\$ 622,000	Forest Oaks Blvd from 385' E of US 19 to Windswept Ave, 7857 LF, Mill 1.5" of old asphalt and add 1.5" new asphalt.
112302 Forest Road Resurfacing	Capital Improvement Project	Public Works	Gas Tax	\$ 424,000	Forest Rd from Trenton Ave to Timber Pines Blvd, 2200 LF, Mill 1.5" overlay 1.5"
112303 Highpoint Area Roads Resurfacing	Capital Improvement Project	Public Works	Gas Tax	\$ 633,000	Highpoint Area Roads consist of approx. 230,176 sqyds of asphalt surface to be rejuvenated.
112304 Jacqueline Road Resurfacing	Capital Improvement Project	Public Works	Gas Tax	\$ 559,000	Project limits are Wipping Willow St. to Sunshine Grove Rd., 5302 LF, Mill 2" of old asphalt and add 2" new asphalt.
112306 Madrid Road Resurfacing	Capital Improvement Project	Public Works	Gas Tax	\$ 81,000	Project limits are from Madrid Rd from Nightwalker Rd to N of Gyrofalcon Ave, 10,545 LF, Mill 2" of old asphalt and add 2" of new asphalt
112307 Quigley Avenue Resurfacing	Capital Improvement Project	Public Works	Gas Tax	\$ 173,000	Quigley Ave from Lelani Dr to Dusky Warbler Rd, 5640 LF, Crack Seal with Double m Micro-Surfacing
112311 Shoal Line at Osowaw Blvd Int Imp	Capital Improvement Project	Public Works	Gas Tax	\$ 264,000	The project will be to design and construct a 3-way Roundabout at the intersection of Shoal Line Blvd and Osowaw Blvd. The cost to maintain the Roundabout would be approximatley \$25,000 annually.
112314 Spring Hill Dr Culvert (8261)	Capital Improvement Project	Public Works	MSBU/MSTU	\$ 210,000	The Spring Hill Drive triple culverts are nearing the end of their service life. The culverts will be lined utilizing the CCP process.
112316 Toucan Trail Resurfacing	Capital Improvement Project	Public Works	Gas Tax	\$ 60,000	Toucan Trl From US 19 to Bartlett St, 7560 LF, Crack Seal with Double m Micro-Surfacing
112322 Public Works Compound A/C Repair	Capital Improvement Project	Public Works	Gas Tax	\$ 250,000	Air Conditioning Replacement at the Department of Public Works Compound.
112323 DPW Compound Parking Lot Overlay	Capital Improvement Project	Public Works	Gas Tax	\$ 100,000	Maintenance of Parking Lot.
			Total	\$ 39,613,580	
			Bond	\$ 3,900,000	
			General Fund	\$ 125,000	
			Grants	\$ 3,198,080	
			Impact Fees	\$ 7,658,000	
			MSBU/MSTU	\$ 1,089,000	
			Other	\$ 22,619,500	
			Unfunded	\$ 1,024,000	
			Grand Total	\$ 39,613,580	