



AGENDA ITEM

TITLE

Utilization of Sourcewell Contract With Tyler Technologies for Public Sector and Education Administration Software Solutions With Related Services for Enterprise Resource Planning Software and Enterprise Permitting and Licensing Software and Related Services for Various County Departments and Entities (Amount: \$6,299,320.00)

BRIEF OVERVIEW

On October 31, 2024, Hernando County Administration submitted a request to the Procurement Department to piggyback Sourcewell Contract No. 090320-TTI, to provide Software and Services for various County Departments and Entities with a contract expiration of November 2, 2025.

The initial term of this Agreement is equal to five (5) years, commencing on the first day of the first month following the Effective Date as stated in the Tyler Software Service Agreement . Upon expiration of the initial term, this Agreement will renew automatically for an additional one (1) year renewal term.

Hernando County is requesting the use of this contract for Enterprise Resource Planning (ERP) and Enterprise Permitting & Licensing (EPL) Software and Related Services for Hernando County Departments and Entities with Tyler Technologies, in the estimated annual spend amount of \$819,573.00, Estimated One-Time spend amount \$2,202,715.00 and a total estimated spend of \$6,299,320.00.

- Estimated Recurring Annual Fees: \$819,573.00
- Estimated One-Time: \$2,202,715.00
- Estimated Contract Total: \$6,299,320.00
- Estimated Travel Expense Allowance (not included in Contract Total): \$143,550.00

Hernando County Procurement Department has assigned File No. 25-P0191C to this Contract for tracking purposes.

The Chief Procurement Officer has reviewed this requirement for conformance to Procurement Ordinance and Purchasing Policies and Procedures.

FINANCIAL IMPACT

Funding will be from the budget funds in Hernando County.

Fund: 0011 - General Fund, **Department: 01051** - BOCC, **Account: 5606801** - Capitalized Software

CIP Project: 110270 Comprehensive ERP Software

FY25 - \$3,500,000.00
FY26-FY29 - \$2,942,870.00 Unfunded

LEGAL NOTE

In accordance with Part II, Chapter 2, Article V of the Hernando County Code of Ordinances.

RECOMMENDATION

It is recommended the Board approve the utilization of Sourcewell Contract No. 090320-TTI (Hernando County File No. 25-P0191C) with Tyler Technologies, Inc., in the estimated spend amount of \$6,299,320.00, with an additional allowance of \$143,550.00 in estimated travel expenses for Tyler personnel to provide onsite services.

It is further recommended the Board authorize the Chief Procurement Officer to renew the contract with the same terms and conditions.

REVIEW PROCESS

Carla Rossiter-Smith	Approved	11/19/2024	5:00 PM
Albert Bertram	Approved	11/20/2024	3:42 PM
Pamela Hare	Approved	11/22/2024	10:42 AM
Melissa Tartaglia	Approved	11/22/2024	11:48 AM
Heidi Prouse	Approved	11/25/2024	1:14 PM
Jeffrey Rogers	Approved	11/25/2024	2:32 PM
Colleen Conko	Approved	11/25/2024	3:29 PM

RESULT:	ADOPTED
MOVER:	John Allocco
SECONDER:	Steve Champion
AYES:	Hawkins, Campbell, Allocco, Champion and Amsler