

FY 2027 Conservation Project Budget

Hernando County Utilities Department Withlacoochee Regional Water Supply Authority Local Government Water Conservation Grant Program

Springs Coast Environmental Learning Center \$5,000
Gulf Coast Academy \$4,500

Water resource and conservation education
Curriculum assistance.

Total: **\$9,500**

Promotional Items & Workshops

Materials for educational purposes, inserts, flyers,
door hangers, packets for rebates and code enforcement.
Items for Community events, workshops, presentations. Meeting
Supplies; Florida Friendly Landscape Workshop,
Springs Workshop and accessories
Speaker stipends, venue rental, rain barrels

Total **\$24,500**

Conservation Advertising Campaign

Commercial media spots (television, radio, print)
Spectrum/Charter streaming advertising
Water conservation vehicle Wrap
and water conservation magnetic signs for
HCUD vehicles

Total **\$20,000**

HCUD Resource Programs

To included incentives for participating in: HE Washing Machine,
Rain Sensor Replacement, Low Flow Toilets, Rain Barrels,
FFL Yard Certification. And/or programs such as, professional
leak detection program, Sprinkler Check-up Program,
High Efficiency Sprinkler Replacement Project, soil amendment
Pilot project or water sense timer replacement, groundwater
monitoring pilot project.

Total **\$37,000**

Presentation/Workshop Equipment

A/V equipment, video/graphic software
and other accessories.

Total **\$3,000**

TOTAL PROPOSED BUDGET
WRWSA portion/share (50%)

TOTAL **\$94,000**
Total **\$47,000**