

**HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2026**

REVENUE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Available Balance</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Balance</u>
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
TOTAL		\$0	\$0	\$0	\$0

EXPENDITURE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Available Balance</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Balance</u>
B133-150-30169-20-55400-533400	Operating - Other Services	0	0		\$0
B133-150-30169-20-55400-533490	Cont Srv - DPA Existing	0	0	200,000	\$200,000
B133-150-30169-20-5540-533492	CONTR SRV-OWNR OCC REHAB	175,710	0	560,000	\$735,710
B133-150-30169-20-5540-533495	CONTR SRV-Emergency Repairs	40,000	0	180,000	\$220,000
B133-150-30169-20-55400-599902	Budget Reserve Other	6,637,621	940,000	0	\$5,697,621
TOTAL		\$6,853,331	\$940,000	\$940,000	\$6,853,331

Justification: Increase in number of applications for home repairs and down payment assistance

CIP Name/Number:

Department Name: State Housing Initiative Partnership

Department No. B133-150-30169

APPROVAL SIGNATURES:

Department Head:

Linda M. Ramirez

Date:

6/16/2026

Budget Officer:

Date:

Legistar # / Mtg. Date:

17602 7/14/2026

BUDGET OFFICE USE ONLY:

Fund #

Department #

Verified By:

Date Verified:

BA2026-

Revised: 10/20/25