HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2026

REVENUE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
					0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	$0	$0	$0	$0

EXPENDITURE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
B001-185-00000-38-51900-534600-	OPERATING-REPAIRS&MAINT SRVS	2,468,563		235,098	$2,703,661
B001-185-00000-38-51900-566200-XC317	CAPITAL-BUILDINGS >$50K	3,141,902	235,098		$2,906,804
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
	TOTAL	$5,610,465	$235,098	$235,098	$5,610,465

Justification: Move funds from CIP 110690 Gov Ctr Chiller #3 replacement to Repair/Maintenance Bldg grds for County Admin Parking Lot Rennovations.

Department Name: FACILITIES MAINTENANCE **Department No.** 18500

APPROVAL SIGNATURES:

Department Head: _____ **Date:** 4/20/26

Budget Officer: _____ **Date:** _____

Legistar # / Mtg. Date: _____

BUDGET OFFICE USE ONLY:
Fund # Department # Verified By: Date Verified: BA2026-

Revised: 9/26/25