

Proposal Name	Capital Improvement/Maintenance	Area of Operations	Funding Category	FY2027 Expense	Project Description
112198 Government Center - Courtroom Refresh	Capital Improvement Project	Court	Court Improv Fund	\$ 714,900	Courtroom refresh beginning with Courtroom D and Courtroom E, followed by Courtroom B and Courtroom C in FY 26. Courtrooms F and G would follow in FY 27 as they are the newest courtrooms. These totals are estimates for equipment and the associated engineering, installation, management and programming to bring said equipment online. These estimates do not include any cosmetic refresh, associated core drilling or electrical that will need to be provided by the county. The project is necessary to replace A/V and data components that have reached the end of their life cycle. Many of the existing components are in excess of 20 years old, no longer viable and replacement parts are not available for repairs. With no access to replacement parts, any failure of the current system may result in a prolonged downtime of the A/V system making the courtrooms unusable. This would cause a major disruption in operations and could delay critical, time sensitive proceedings.
Total				\$ 714,900	
Bond				\$ -	
General Fund				\$ -	
Grants				\$ -	
Impact Fees				\$ -	
MSBU/MSTU				\$ -	
Other				\$ 714,900	
Unfunded				\$ -	
Grand Total				\$ 714,900	