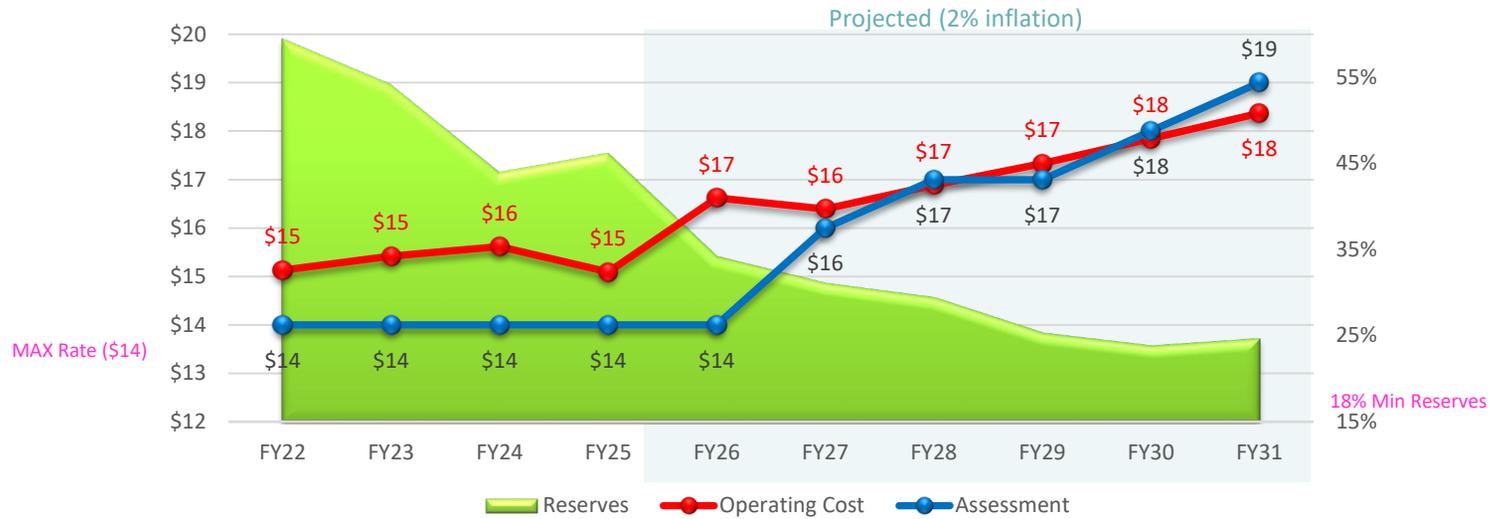


	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>	<u>FY29</u>	<u>FY30</u>	<u>FY31</u>
Operating Cost	\$15	\$15	\$16	\$15	\$17	\$16	\$17	\$17	\$18	\$18
Assessment	\$14	\$14	\$14	\$14	\$14	\$16	\$17	\$17	\$18	\$19
Reserves	60%	54%	44%	46%	34%	31%	30%	25%	24%	25%
						OVER MAX!				

### Fund 7041 - Spring Hill Lighting



FY24-FY25 sodium vapor and LED pricing was lowered by an average of 8% and 3% respectively. FY26 WREC increased sodium vapor cost by 6% and pole price by 14%. LED pricing was reduced by 2% on average. FY26 includes a 1% increase in Property Appraiser Fees and \$26K estimated for public notices