

**HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2026**

REVENUE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Available Balance</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Balance</u>
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
TOTAL		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

EXPENDITURE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Available Balance</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Balance</u>
1557-01557-5304517	Insurance Automobile	0		800	\$800
1557-01557-5304602	Repair/Maint Vehicle	0		300	\$300
1557-01557-5304957	FEES/COSTS - FLEET ADMIN	0		200	\$200
1557-01557-5304001	Travel & PER DIEM	0		800	\$800
1557-01557-5304004	Travel & PER DIEM- CLASS C	0		500	\$500
1557-01557-5304103	COMMUNICATION GRANT FUNDS	0		800	\$800
1557-01557-5304701	PRINTING AND BINDING	0		1,200	\$1,200
1557-01557-5304801	PROMOTIONAL ACTIVITIES	0		500	\$500
1557-01557-5304802	PROMO ACT - SPECIAL PROJECTS	0		250	\$250
1557-01557-5304902	ADVERTISING	0		100	\$100
1557-01557-5304959	FEES/COSTS - BANK CHARGES	0		50	\$50
1557-01557-5305101	OFFICE SUPPLIES	0		250	\$250
1557-01557-5305201	OPERATING SUPPLIES	0		450	\$450
1557-01557-5305202	GAS, OIL, LUBRICANTS	0		500	\$500
1557-01557-5305205	CLOTHING & UNIFORM APPRL	0		350	\$350
1557-01557-5305221	OPER SUPP - CMPTR SOFTWARE	0		2,000	\$2,000
1557-01557-5305402	DUES AND MEMBERSHIPS	0		200	\$200
1557-01557-5305506	EDUC-TRAINING & TUITION	0		600	\$600
1557-01557-5304953	FEES/COSTS-FLT GPS TRACKING	0		100	\$100
1557-01557-5606405	EQUIP - VEHICLE, TRLER>\$5,000	0		44,500	\$44,500
1557-01557-5808201	Aid to PRVT Organizations	83,030		720,470	\$803,500
1557-01557-5909910	BUDGET RES FOR CONTINGENCY	928,893	774,920		\$153,973
					\$0
TOTAL		<u>\$1,011,923</u>	<u>\$774,920</u>	<u>\$774,920</u>	<u>\$1,011,923</u>

Justification: (To Cover align funds with anticipated expenditures)

CIP Name/Number:

Department Name: Opioid Settlement **Department No.** 1557-01557

APPROVAL SIGNATURES:

Department Head: *Nelda M Ramsey* Date: 2.11.2026

Budget Officer: _____ Date: _____

Legistar # / Mtg. Date: 17063 2/24/26

BUDGET OFFICE USE ONLY:			
Fund # 1557	Department #01557	Verified By AG	Date Verified: 2/13/26
			BA2026-031