

Proposal Name	Capital Improvement/Maintenance	Area of Operations	Funding Category	FY2027 Expense	Project Description
110550 Composting Facility	Capital Improvement Project	Utilities	Solid Waste Fees	\$ 3,100,000	Project will produce compost to sell to businesses/farmers in Hernando County.
111880 Gretna Water System Improvements	Capital Improvement Project	Utilities	Utilities/Debt Service	\$ 8,212,200	Upsizing the water transmission main from Gretna WTP to Spring Hill Drive to remove Gretna bottleneck and improve pressure south of Spring Hill Drive. Improvements include adding 1,400 feet of 20-inch diameter main from Gretna WTP to Lema Dr. and 9,000 feet of 16-inch diameter main from Lema Dr. to Spring Hill Dr., to meet current standards. Upgrades to the Gretna WTP including addition of a 2 MG ground storage tank, one 16-inch diameter water supply well, and required site work, piping, and electrical improvements, to meet current standards. Potential Debt Service Required
112007 Quality Drive Bypass FM	Capital Improvement Project	Utilities	Utilities Fees	\$ 68,000	The Project includes installation of 1,100 LF of 8-inch force main along the frontage road from Royal Palm Way to County Line Rd. The force main will bypass the existing 12-inch gravity main and the Quality Drive (SH-LS71) pump station. The Audie Brook (SH-LS65) pumps will need to be upgraded to 60 hp pumps. The master plan estimated was increased by 30% for design and construction.
112063 Hermosa PS & FM Improvements	Capital Improvement Project	Utilities	Utilities Fees	\$ 1,883,752	Analyze Hermosa PS and FM and PS discharging to Hermosa in order to maximize flow in the 8" diameter forcemain. Install pumps and modify forcemain as necessary. Coat lift station as needed.
112221 Lockhart Subregional Pump Station	Capital Improvement Project	Utilities	Connection Fees Sewer	\$ 300,000	The proposed subregional station will be a triplex layout per HCUD specifications. The pump station will be designed with a sewer shed area to cover the vast majority of the projected development for decades to come. A force main approx. 8,300 linear feet will also be required to convey the wastewater from SR 50 to the point of connection mentioned below. The project is developer driven and the developer will be required to share in the project cost.
112222 Mariner Blvd 6" FM Upgrade	Capital Improvement Project	Utilities	Utilities Fees	\$ 350,000	There is an approximately 700' section of existing force main that undersized. This small section is creating a bottle neck between other force mains of larger sizes. This is constricting the amount of flow the department can divert to assist with maintenance or handle emergencies should they arise.
112224 Spring Hill Drive Water Service Line Replacement	Capital Improvement Project	Utilities	Utilities Fees	\$ 230,000	Springhill Drive is planned to be resurfaced over the next several years in phases by the County's Department of Public Works. In coordination with that project HCUD is planning to also replace the existing water service lines that are under the travel lanes. These lines will be replaced per HCUD specifications which the existing lines do not meet.
112276 Recycling Area Improvements	Capital Improvement Project	Utilities	Solid Waste Fees	\$ 2,082,295	Building a containment area for the recyclables, out of the weather and able to be managed better before being loaded and transported to the processor.
112278 Kettering Rd. W&WW Improv.	Capital Improvement Project	Utilities	Utilities Fees	\$ 400,000	Install approximately 13,500 LF of 16" water main on Kettering Road from SR50 south to Vineyard Drive and approximately 8,000 LF 16" force main with the possibility of and additional 5500 LF of 12" force main needing to be installed pending roadway/stormwater conflicts.

112279 Mariner/Elgin WW Improv.	Capital Improvement Project	Utilities	Utilities Fees	\$ 175,000	Due to the installation of a raised concrete median(s) and turn lane several manholes will need to have their covers adjusted. In order to properly adjust the covers the interior coating will also be disturbed. These manholes are older structures so they will require a rehab and will require to be brought up to current specifications.
112317 AIRPORT SEPTAGE REC'V STA.	Capital Improvement Project	Utilities	Utilities Fees	\$ 6,000,000	The existing septage station at the Airport Water Reclamation Facility (WRF) is not able to keep up with the demand of the amount of septage coming in. It is undersized for the flow amount required to keep haulers from enduring long wait times. It is not able to filter out sand and silt which is causing damage to the equipment in the Airport WRF.

Total	\$ 22,801,247
Bond	\$ -
General Fund	\$ -
Grants	\$ -
Impact Fees	\$ -
MSBU/MSTU	\$ -
Other	\$ 22,801,247
Unfunded	\$ -
Grand Total	\$ 22,801,247