

G/L ACCOUNT - MASTER INQUIRY

Org code: B1201007 OPIOID SETTLEMENT
 Object code: 588200 GRANTS&AID-PRIVATE ORG
 Project code:

Type: E
 Status: A
 Budgetary: Y

Fund B139 OPIOID SETTLEMENT
 Department 150 HEALTH & HUMAN SERVICES
 Group 00000 UNDEFINED
 Area of Op 20 HOUSING & SUPPORT SERVICES
 Function 56900 OTHER HUMAN SERVICES
 UNKNOWN
 UNKNOWN

Full description: GRANTS&AID-PRIVATE ORG
 Reference Acct:

Short desc: 588200
 Auto-encumber? (Y/N) N

PER	ACTUAL	ENCUMBRANCE	BUD TRANSFER	BUDGET
00	.00	.00	.00	.00
01	.00	.00	.00	83,030.00
02	.00	.00	.00	.00
03	.00	.00	.00	.00
04	.00	.00	462,250.00	462,250.00
05	69,279.00	392,971.00	.00	.00
06	.00	.00	720,470.00	720,470.00
07	61,700.00	-61,700.00	.00	.00
08	85,001.00	-85,001.00	-62,250.00	-62,250.00
09	.00	.00	.00	.00
10	.00	.00	.00	.00
11	.00	.00	.00	.00
12	.00	.00	.00	.00
13	.00	.00	.00	.00
Tot:	215,980.00	246,270.00	1,120,470.00	1,203,500.00

	CURRENT YEAR TOTAL AMOUNTS		
Actual (Memo)	215,980.00	Original Budget	83,030.00
Encumbrances	246,270.00	Budget Tranfr In	1,182,720.00
Requisitions	.00	Budget Tranfr Out	-62,250.00
Total	462,250.00	Carry Fwd Budget	.00
Available Budget	741,250.00	Carry Fwd Bud Tfr	.00
Percent Used	38.41	Revised Budget	1,203,500.00
Inceptn to SOY	.00	Inceptn Orig Bud	.00
		Inceptn Revsd Bud	.00
Encumb-Last Yr	.00		.00
Actual-Last Yr	.00		.00
Estim-Actual	545,280.00		.00
	.00		.00