

G/L ACCOUNT - MASTER INQUIRY

Org code: B1301005 HC FIRE RESCUE - RESCUE FUND Type: E
 Object code: 533100 OPERATING-PROFESSIONAL SRVCS Status: A
 Project code: Budgetary: Y

Fund B111 HC FIRE RESCUE - RESCUE FUND
 Department 141 HCFR-RESCUE
 Group 00000 UNDEFINED
 Area of Op 30 FIRE & EMS
 Function 52600 AMBULANCE & RESCUE SERVICES
 UNKNOWN
 UNKNOWN

Full description: OPERATING-PROFESSIONAL SRVCS Short desc: 533100
 Reference Acct: Auto-encumber? (Y/N) N

----- CURRENT YEAR MONTHLY AMOUNTS -----				
PER	ACTUAL	ENCUMBRANCE	BUD TRANSFER	BUDGET
00	.00	.00	.00	.00
01	.00	.00	.00	588,950.00
02	.00	.00	.00	.00
03	11,658.32	.00	.00	.00
04	27,126.82	.00	32,414.00	32,414.00
05	13,921.65	49,656.33	.00	.00
06	14,681.37	-14,681.37	.00	.00
07	5,829.16	-4,862.16	.00	.00
08	781.75	.00	.00	.00
09	.00	.00	.00	.00
10	.00	.00	.00	.00
11	.00	.00	.00	.00
12	.00	.00	.00	.00
13	.00	.00	.00	.00
Tot:	73,999.07	30,112.80	32,414.00	621,364.00

----- CURRENT YEAR TOTAL AMOUNTS -----			
Actual (Memo)	80,795.23	Original Budget	588,950.00
Encumbrances	23,316.64	Budget Tranfr In	32,414.00
Requisitions	.00	Budget Tranfr Out	.00
Total	104,111.87	Carry Fwd Budget	.00
Available Budget	517,252.13	Carry Fwd Bud Tfr	.00
Percent Used	16.76	Revised Budget	621,364.00
Inceptn to SOY	.00	Inceptn Orig Bud	.00
		Inceptn Revsd Bud	.00
Encumb-Last Yr	.00		.00
Actual-Last Yr	.00		.00
Estim-Actual	621,364.00		.00
	.00		.00