

Proposal Name	Capital Improvement/Maintenance	Area of Operations	Funding Category	FY2027 Expense	Project Description
111917 Runway Conversion	Capital Improvement Project	Economic Development	Bond	\$ 17,000,000	The project will include rehabilitation and conversion of 3,000 feet of the abandoned runway (site work, drainage, electrical, contractor general conditions, wildlife survey/relocation, construction administration and quality assurance testing) to a taxiway. Upon further review, due to various aviation development interest, it was determined conversion of the entire length of the abandoned runway is more advantageous from a construction as well as a leasing prospective. An EDA grant application for funding to cover the increased cost of an additional approximate 2,700 lineal feet as well as replacing lighting and signage for the entire length of the new taxiway.
111918 Runway 3-21 Rehabilitation	Capital Improvement Project	Economic Development	Unfunded	\$ 7,000,000	This project will include: - Design for the rehabilitation of Runway 3-21 along with the 815 foot southerly shift, preparation of construction plans and technical specifications, bidding and award services, grant assistance, airspace analysis, preparation of CSPP documentation, and assistance with the Safety Risk Management (SRM) process. - Rehabilitation of Runway 3-21, site work, drainage, electrical and contractor general conditions, wildlife survey / relocation, construction administration and quality assurance testing. - Shift of Runway 3-21 by 815 feet to the south in conjunction with the extension of Runway 9-27. 3/2/26 - Removal of the "Shift" portion of project was deemed necessary as this portion has been determined to be cost prohibitive relative to the benefit.
112024 Airfield Wildlife Fencing - Phase 1	Capital Improvement Project	Economic Development	Unfunded	\$ 1,760,000	This project is a multi-phase project to install wildlife fencing according to the Airport's Wildlife Management Plan. The proposed fence will be 10 feet tall with 1-ft barbed wire and wildlife deterrent concrete slab or mesh under the fence. The existing gates along this corridor will also be replaced to meet the requirements of the Wildlife Management Plan. The project will include site clearing and grading for the installation of the new fence and the relocation of gopher tortoises. The total length of the project will be approximately 22,000 linear feet for a total estimated design and construction cost of \$2.2M. Applied for congressional earmark through Congressman Bilirakis.
112095 Glideslope Replacement	Maintenance Project	Economic Development	Unfunded	\$ 300,000	Replace glideslope equipment.
112204 Control Tower Rehabilitation & Equipment	Maintenance Project	Economic Development	Airport	\$ 275,000	Rehabilitation of Airport Control Tower exterior including replacement of sheathing, sills, painting, etc.
112284 GA Ramp Replacement	Capital Improvement Project	Economic Development	Unfunded	\$ 2,160,000	Reconstruction of westside of general aviation ramp (approximately 229,000 sf)
112285 South T-Hangar Taxiway Reconstr	Capital Improvement Project	Economic Development	Unfunded	\$ 2,160,000	Reconstruction of 3 southernmost T-Hangar taxiways.
112325 Infield Infrastructure	Capital Improvement Project	Economic Development	Bond	\$ 28,000,000	The project focuses on the rehabilitation of an existing abandoned runway to be repurposed as a new taxiway. In addition, new infrastructure including essential utilities will be designed and constructed in the 195 acre infield with the intention of providing site ready parcels for future development.

<b>Total</b>	<b>\$ 58,655,000</b>
Bond	\$ 45,000,000
General Fund	\$ -
Grants	\$ -
Impact Fees	\$ -
MSBU/MSTU	\$ -
Other	\$ 275,000
Unfunded	\$ 13,380,000
<b>Grand Total</b>	<b>\$ 58,655,000</b>