

**HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2026**

REVENUE ACCOUNTS:

| <u>Account #</u> | <u>Account Name</u> | <u>Available Balance</u> | <u>Decrease</u> | <u>Increase</u> | <u>Amended Balance</u> |
|------------------|---------------------|--------------------------|-----------------|-----------------|------------------------|
| | | | | | 0 |
| | | | | | 0 |
| | | | | | 0 |
| | | | | | 0 |
| | | | | | 0 |
| | | | | | 0 |
| | | | | | 0 |
| | | | | | 0 |
| | | | | | 0 |
| TOTAL | | \$0 | \$0 | \$0 | \$0 |

EXPENDITURE ACCOUNTS:

| <u>Account #</u> | <u>Account Name</u> | <u>Available Balance</u> | <u>Decrease</u> | <u>Increase</u> | <u>Amended Balance</u> |
|--------------------|--------------------------|--------------------------|------------------|------------------|------------------------|
| 0011-05981-5909935 | Budget Reserve Emergency | 6,208,203 | 125,067 | | \$6,083,136 |
| 0011-40011-5303401 | Contracted Services | 0 | | 125,067 | \$125,067 |
| | | | | | \$0 |
| | | | | | \$0 |
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| | | | | | \$0 |
| | | | | | \$0 |
| | | | | | \$0 |
| TOTAL | | \$6,208,203 | \$125,067 | \$125,067 | \$6,208,203 |

Justification: To cover additional expenses related to Hurricane Milton from iParametrics.

CIP Name/Number:

Department Name: General Fund Disaster **Department No.** 05981/40011

APPROVAL SIGNATURES:

Department Head: **Date:**

Budget Officer: **Date:**

Legistar # 16777 Mtg. Date: 3/10/2026

| | | | |
|--------------------------------|--------------------------|-----------------|------------------------|
| BUDGET OFFICE USE ONLY: | | | |
| Fund # 0011 | Department # 05981/40011 | Verified By: ED | Date Verified: 12/7/25 |
| | | | BA2026-027 |

Revised: 10/20/25